OHIP

Practitioner Care Statistics

1982/83 (Pre-audit)

Ministry of Health
Ontario
Keith C. Norton, Minister

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INTRODUCTION

This report relates to the practitioner activities of the Ontario Health Insurance Plan during fiscal 1982/83.

The various trends in respect of enrolment, claims paid and income recieved are indicated.

A historical comparison of OHIP practitioner activities for fiscal 1977/78, 1978/79, 1979/80, 1980/81 and 1981/82 is also shown for comparative purposes.

The financial data contained in this report are based on pre-audit figures which may be subject to slight amendment.

This report is divided into three parts:

Part I - Highlights and Statistical Summary of OHIP Practitioner Activities Fiscal 1982/83

Part II - Statistical Tabulations April 1979 to March 1983

Part III - Historical Comparison of OHIP Practitioner Activities April 1977 to March 1982

PART I

HIGHLIGHTS AND STATISTICAL SUMMARY

OF

OHIP PRACTITIONER ACTIVITIES

FISCAL 1982/83

HIGHLIGHTS - FISCAL 1982/83

Payments

Payments during fiscal 1982/83 for insured services totalled $1,846.5 million, a net increase of 19.7% compared with fiscal 1981/82.

The 19.7% increase arises from

- an effective price increase 11.83%
- a population increase 1.00%
- a residual increase (consisting of increase in physician supply and use) 5.98%

Distribution of Payments

As illustrated in Figure I, on page 7, the distribution of claims payments by service type during fiscal 1982/83 was medical 90.2%; dental 0.4%; optometric 1.6%; chiropractic 2.3%; physiotherapy 0.7%; chiropody 0.2%. Special payment arrangements (physician salaries, health centres, V.D. clinics, physicians in T.B. sanatoria, adjustments and out of province hospital services) amounted to 4.6%. This followed a similar pattern to that experienced in 1981/82.

Number of Claims Paid

Of the $1,846.5 million, $1,759.0 million represents the payment of 70.8 million claims (fee-for-service), which were generated at the rate of 8.15 claims per insured participant, compared with 65.4 million claims generated at the rate of 7.61 claims during fiscal 1981/82.

Average Cost Per Claim

Following is a comparison of the average cost per claim by type of service for fiscals 1982/83 and 1981/82.

Type of Service	Average Cost Per Claim*		
	Fiscal 1982/83	Fiscal 1981/82	Increase (Decrease)
	$	$	%
Medical	25.25	22.98	9.9
Dental	166.96	157.73	5.9
Optometric	22.58	18.30	23.4
Chiropractic	15.58	14.75	5.6
Osteopathic	12.65	11.58	9.2
Chiropody	8.23	7.98	3.1
Physiotherapy	45.61	41.61	9.6
All Services	24.86	22.60	10.0

*Dependant on the number of services contained on each claim. (e.g. medical 2.2, physiotherapy 6.4 services per claim).

HIGHLIGHTS - FISCAL 1982/83 (cont'd)

Enrolment

On March 31, 1983, 4,261,032 certificates were in force. The number of single and family certificates increased by 45,257 and 43,361 respectively, resulting in a net increase of 88,618 in fiscal 1982/83.

Figure II, on page 8, indicates the participant distribution and the payment distribution for the various enrolment categories.

Per Capita Cost

Average per capita costs for all payments were as follows:

Type of Service	Average Per Capita Cost		
	Fiscal 1982/83	Fiscal 1981/82	Increase (Decrease)
	$	$	%
Medical*	195.19	165.31	18.1
Dental	0.76	0.68	11.8
Optometric	3.50	2.91	20.3
Chiropractic	4.80	4.29	11.9
Osteopathic	0.04	0.05	(20.0)
Chiropody	0.50	0.44	13.6
Physiotherapy	1.41	1.18	19.5
Out of Province Hospital Services	6.58	4.73	39.1
All Services	212.78	179.59	18.5

*Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

Mode of Payment

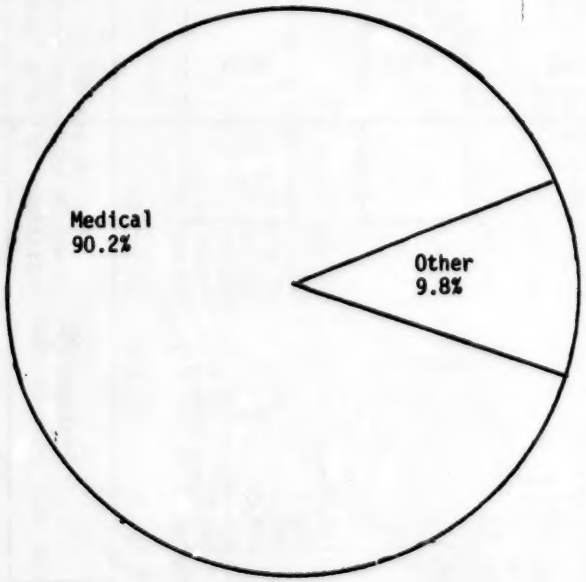
The modal split, based on medical claims services, indicates that 91.0% of all medical service claims payments were made directly to physicians and clinical associations compared with 90.3% in fiscal 1981/82.

Revenue

Net premium revenue received by the Plan for the period April 1, 1982 to March 31, 1983, amounted to $1,365.4 million, an increase of $186.3 million or 15.8% over fiscal 1981/82.

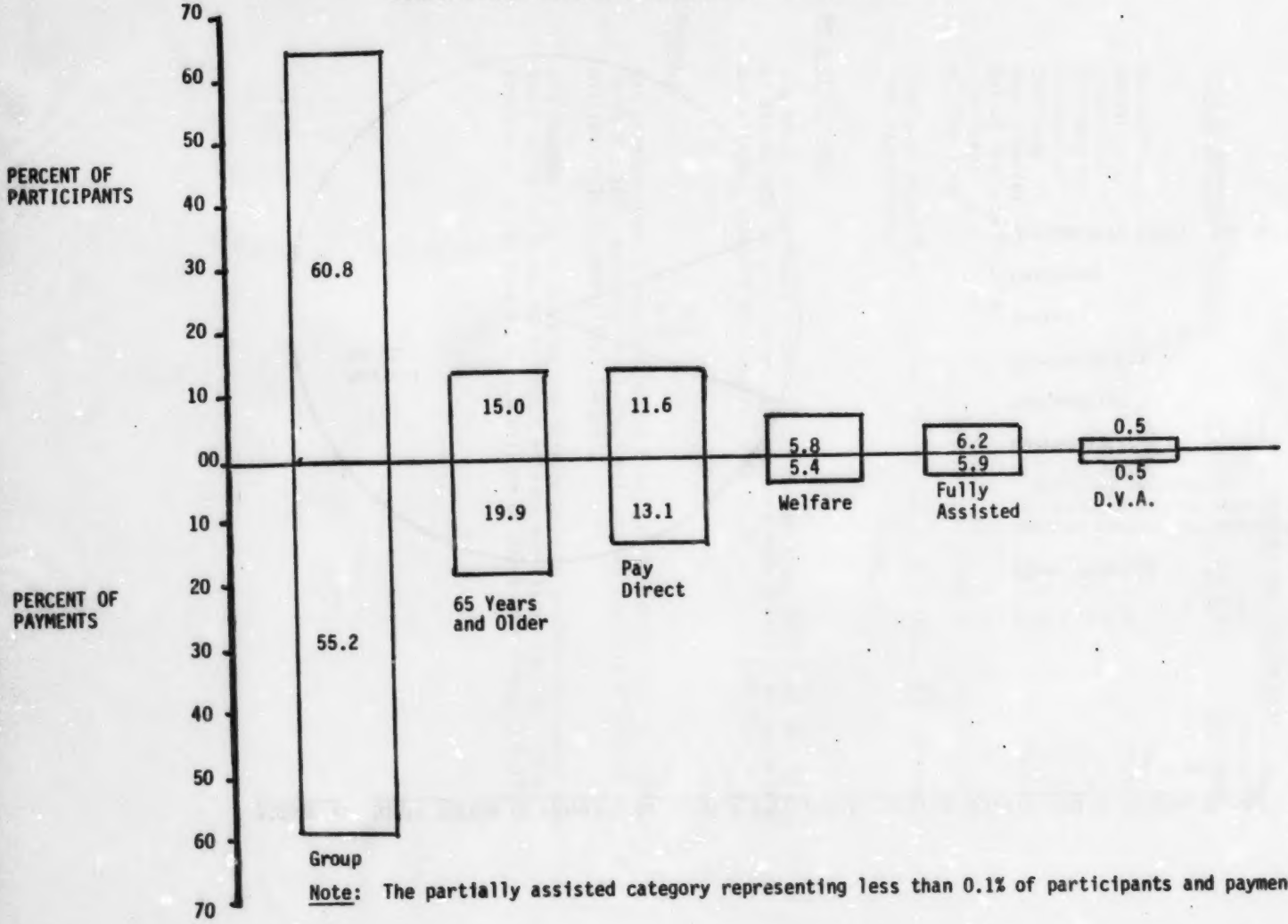
The premium loss to the province attributable to premium assistance under the Plan is estimated to be $666.0 million for fiscal 1982/83. This represents an increase of $141.6 million or 27.0% over fiscal 1981/82.

FIGURE I: DISTRIBUTION OF PAYMENTS BY SERVICE TYPE FISCAL 1982/83 ONTARIO HEALTH INSURANCE PLAN



Other Services	
Special payment arrangements (including out of province hospital payments)	4.6%
Chiropractic	2.3%
Optometric	1.6%
Physiotherapy	0.7%
Dental	0.4%
Chiropody	0.2%
Osteopathic (less than 0.1%)	—

FIGURE II: PARTICIPANT AND FEE-FOR-SERVICE PAYMENT DISTRIBUTION BY ENROLMENT CATEGORY DURING FISCAL 1982/83 ONTARIO HEALTH INSURANCE PLAN



Note: The partially assisted category representing less than 0.1% of participants and payments is not shown.

STATISTICAL SUMMARY - FISCALS 1982/83 and 1981/82

1. Enrolment	Fiscal 1982/83 As at March 31, 1983 000's		Fiscal 1981/82 As at March 31, 1982 000's	
- Average number of active certificates	4,206.9		4,106.5	
. Single	1,825.5	(43.4%)	1,773.2	(43.2%)
. Family	2,381.4	(56.6%)	2,333.3	(56.8%)
- Average number of active participants	8,678.1(1)		8,592.0(2)	
. Group	5,278.5	(60.8%)	5,399.3	(62.8%)
. Full pay	1,006.7	(11.6%)	998.3	(11.6%)
. Partially assisted	7.8	(0.1%)	5.3	(0.1%)
. Fully assisted	425.6	(4.9%)	379.6	(4.4%)
. Temporary assisted	114.8	(1.3%)	66.1	(0.8%)
. 65 and older	1,299.4	(15.0%)	1,235.8	(14.4%)
. D.V.A.	41.5	(0.5%)	39.5	(0.4%)
. Municipal welfare	192.2	(2.2%)	161.7	(1.9%)
. Provincial welfare	311.6	(3.6%)	306.4	(3.6%)

2. Revenue				
- Net premium revenue for combined plan	$1,365,406,081		$1,179,077,502	
- Estimated premium revenue forfeited by premium assistance	665,981,953		524,362,330	

3. Claim Payments-Month of Payment	May 1/82-Apr. 30/83		May 1/81 - Apr. 30/82	
- Total payments	$1,846,533,110		$1,543,010,863	
- Fee-for-service payments	$1,758,992,642		$1,476,870,712	
- Number of claims fee-for-service	70,769,091		65,370,640	
- Average cost per claim fee-for-service	$24.86		$22.60	
- Average number of claims per insured resident	8.15		7.61	
- Payment distribution				
. Service - All Payments				
Medical(3)	$1,693,886,352	(91.7%)	$1,420,335,715	(92.1%)
Dental	6,583,262	(0.4%)	5,854,626	(0.4%)
Optometric	30,409,300	(1.6%)	25,054,826	(1.6%)
Chiropractic	41,642,627	(2.3%)	36,878,971	(2.4%)
Osteopathic	384,383	(-)	402,627	(-)
Chiropody	4,302,227	(0.2%)	3,748,979	(0.2%)
Physiotherapy	12,234,228	(0.7%)	10,105,892	(0.7%)
Out-of-Province Hospital Services	57,090,731	(3.1%)	40,629,227	(2.6%)

(1) Source: National Health and Welfare.
(2) Based on 1976 Census Projection of the Ontario Population.
(3) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1982/83 and 1981/82 (cont'd)

3. Claim Payments-Month of Payment (cont'd)

	May 1/82-Apr. 30/83		May 1/81-Apr. 30/82	
. Service Mode - Based on Fee-for-Service Payments	Phys./ Pract.	Subs.	Phys./ Pract.	Subs.
	%	%	%	%
Medical	90.6	9.4	89.9	10.1
Dental	98.4	1.6	98.1	1.9
Optometric	96.8	3.2	96.5	3.5
Chiropractic	98.1	1.9	98.2	1.8
Osteopathic	97.2	2.8	96.4	3.6
Chiropody	92.3	7.7	89.8	10.2
Physiotherapy	100.0	-	100.0	-
Overall	91.0	9.0	90.3	9.7

. Category Fee-For-Service Payments	$1,758,992,642		$1,476,870,712	
Group	971,018,135	(55.2%)	840,342,738	(56.9%)
Full pay	229,958,492	(13.1%)	195,871,342	(13.3%)
Partially assisted	373,318	(-)	287,543	(-)
Fully assisted	103,405,089	(5.9%)	73,442,470	(5.0%)
65 and older	350,590,925	(19.9%)	285,020,828	(19.3%)
D.V.A.	9,176,681	(0.5%)	7,376,014	(0.5%)
Municipal/provincial welfare	94,470,002	(5.4%)	74,529,777	(5.0%)

. District Office - All Payments	$1,846,533,110		$1,543,010,863	
Hamilton	278,650,954	(15.1%)	238,762,035	(15.5%)
Kingston	65,950,963	(3.6%)	56,898,637	(3.7%)
London	224,288,150	(12.2%)	188,265,985	(12.2%)
Mississauga	276,232,676	(15.0%)	229,419,253	(14.9%)
Oshawa	234,809,649	(12.7%)	197,953,964	(12.8%)
Ottawa	162,977,301	(8.8%)	137,546,377	(8.9%)
Sudbury	85,835,983	(4.6%)	71,955,743	(4.6%)
Thunder Bay	35,478,984	(1.9%)	28,863,014	(1.9%)
Toronto (1)	425,217,719	(23.0%)	352,716,628	(22.9%)
Out of Province Hospital Services	57,090,731	(3.1%)	40,629,227	(2.6%)

(1) Includes physicians' salaries, capitation, V.D. clinics, T.B. sanatoria and adjustments.

STATISTICAL SUMMARY - FISCALS 1982/83 and 1981/82 (cont'd)

3. Claim Payments-Month of Payment (cont'd)	May 1/82-Apr. 30/83		May 1/81-Apr. 30/82	
- Average Per Capita Cost	Fee-For Service	All Payments	Fee-For Service	All Payments
. Service				
Medical	$191.68	$195.19	$162.34	$165.31
Dental	0.76	0.76	0.68	0.68
Optometric	3.50	3.50	2.91	2.91
Chiropractic	4.80	4.80	4.29	4.29
Osteopathic	0.04	0.04	0.05	0.05
Chiropody	0.50	0.50	0.44	0.44
Physiotherapy	1.41	1.41	1.18	1.18
Out-of-Province Hospital Services	-	6.58	-	4.73
Overall	202.69	212.78	171.89	179.59
. Category				
Group	$183.96		$155.64	
Full pay	228.43		196.20	
Partially assisted	47.86		54.25	
Fully assisted	191.35		164.78	
65 and older	269.81		230.64	
D.V.A.	221.13		186.74	
Municipal/provincial welfare	187.51		159.22	
Overall	202.69		171.89	
- Average Cost Per Claim				
. Service				
Medical	$ 25.25		$ 22.98	
Dental	166.96		157.73	
Optometric	22.58		18.30	
Chiropractic	15.58		14.75	
Osteopathic	12.65		11.58	
Chiropdoy	8.23		7.98	
Physiotherapy	45.61		41.61	
Overall	24.86		22.60	
. District Office				
Hamilton	$ 23.72		$ 21.69	
Kingston	24.23		22.32	
London	24.41		22.25	
Mississauga	22.66		20.69	
Oshawa	22.67		20.78	
Ottawa	26.46		24.17	
Sudbury	23.76		21.38	
Thunder Bay	24.86		21.94	
Toronto	29.53		26.48	
Overall	24.86		22.60	

STATISTICAL SUMMARY - FISCALS 1982/83 and 1981/82 (cont'd)

4. Claim Payments-Month of Service Fee-For-Service	Fiscal 1982/83 As at March 31, 1983		Fiscal 1981/82 As at March 31, 1982	
Payments	$1,610,165,985		$1,358,894,382	
- Payment Distribution				
. Service				
Medical	$1,522,744,894	(94.6%)	$1,283,939,425	(94.5%)
Dental	5,957,585	(0.4%)	5,302,773	(0.4%)
Optometric	28,049,977	(1.7%)	23,129,563	(1.7%)
Chiropractic	38,039,111	(2.4%)	33,744,932	(2.5%)
Osteopathic	348,387	(-)	369,645	(-)
Chiropody	3,964,830	(0.2%)	3,480,742	(0.2%)
Physiotherapy	11,061,201	(0.7%)	8,927,302	(0.7%)
. Category				
Group	$ 890,044,135	(55.3%)	$ 775,457,676	(57.1%)
Full pay	209,046,902	(13.0%)	179,263,940	(13.2%)
Partially assisted	339,312	(-)	258,916	(-)
Fully assisted	94,966,104	(5.9%)	67,222,167	(4.9%)
65 and older	321,204,416	(19.9%)	261,946,333	(19.3%)
D.V.A.	8,326,046	(0.5%)	6,740,536	(0.5%)
Municipal/provincial welfare	86,239,070	(5.4%)	68,004,814	(5.0%)
. District Office				
Hamilton	$ 255,992,285	(15.9%)	$ 219,269,853	(16.1%)
Kingston	60,286,415	(3.7%)	52,116,160	(3.8%)
London	206,003,410	(12.8%)	173,442,576	(12.8%)
Mississauga	253,720,116	(15.8%)	211,961,118	(15.6%)
Oshawa	217,181,159	(13.5%)	184,169,529	(13.6%)
Ottawa	148,742,971	(9.2%)	125,839,600	(9.3%)
Sudbury	78,713,431	(4.9%)	66,474,632	(4.9%)
Thunder Bay	31,619,823	(2.0%)	26,255,831	(1.9%)
Toronto	357,906,375	(22.2%)	299,365,083	(22.0%)
- Average Per Capita Cost				
. Service				
Medical	$175.47		$149.43	
Dental	0.69		0.62	
Optometric	3.23		2.69	
Chiropractic	4.38		3.93	
Osteopathic	0.04		0.04	
Chiropody	0.46		0.41	
Physiotherapy	1.27		1.04	
Overall	185.54		158.16	
. Category				
Group	$168.62		$143.62	
Full pay	207.66		179.57	
Partially assisted	43.50		48.85	
Fully assisted	175.73		150.83	
65 and older	247.19		211.97	
D.V.A.	200.63		170.65	
Municipal/provincial welfare	171.18		145.28	
Overall	185.54		158.16	

PART II

STATISTICAL TABULATIONS

APRIL 1979 TO MARCH 1983

Table 1 Certificate and Participant Composition

(a) Enrolment

On March 31, 1983, 4,261,032 certificates were in force. The single and family certificates increased by 45,257 and 43,361 respectively, resulting in a net increase of 88,618 during fiscal 1982/83.

At the end of fiscal 1982/83, the family factor was 3.042 compared to 3.088 in fiscal 1981/82.

(b) Premium Assistance

2,385,100 persons or 27.5% of the total participants were in receipt of full premium assistance and 7,800 persons or 0.1% were in receipt of partial premium assistance during fiscal 1982/83. The number of persons receiving these types of assistance during fiscal 1981/82 was 2,189,100 and 5,300 respectively.

The premium loss to the province attributable to these types of assistance under the Plan is estimated to be $666.0 million for fiscal 1982/83. The annual amounts for fiscals 1981/82, 1980/81 and 1979/80 were $524.4, $450.9 and $425.1 respectively.

Table 2 Temporary Assistance

From the commencement of OHIP to the end of March 1983, 621,838 certificates covering 1,155,381 persons had been granted temporary assistance. Of this, 125,963 certificates covering 243,673 persons were granted this form of assistance during fiscal 1982/83.

As shown below, unemployment continues to be the major cause of application.

Year	Reason For Application			
	Unemployment	Financial Hardship	Disability	Illness
	%	%	%	%
April 1/82-March 31/83	63.3	34.7	1.0	1.0
April 1/81-March 31/82	56.3	41.1	1.3	1.3
April 1/80-March 31/81	57.8	38.9	1.6	1.7
April 1/79-March 31/80	53.9	42.3	2.0	1.8

TABLE 1

CERTIFICATE AND PARTICIPANT COMPOSITION

APRIL 1, 1982 TO MARCH 31, 1983

Certificates	Total no. of certificates for 12 months-April-March			Average no. of certificates for 12 months-April-March			Average no. of Participants for 12 months-April-March	
	Single	Family	Total	Single	Family	Total	000's	%
Group	8,125,126	18,153,286	26,278,412	677,094	1,512,774	2,189,868	5,278.5	60.8
Full Pay	2,414,910	3,177,742	5,592,652	201,242	264,812	466,054	1,006.7	11.6
Partially Assisted(1)	34,681	19,477	54,158	2,890	1,623	4,513	7.8	0.1
Fully Assisted	2,281,909	929,108	3,211,017	190,159	77,426	267,585	425.6	4.9
Temporary Assisted	503,881	287,136	791,017	41,990	23,928	65,918	114.8	1.3
65 and Older	6,586,327	4,503,295	11,089,622	548,861	375,274	924,135	1,299.4	15.0
D.V.A.	134,396	119,508	253,904	11,200	9,959	21,159	41.5	0.5
Municipal Welfare	785,150	500,031	1,285,181	65,429	41,669	107,098	192.2	2.2
Provincial Welfare	1,040,034	887,394	1,927,428	86,670	73,949	160,619	311.6	3.6
TOTAL	21,906,414	28,576,977	50,483,391	1,825,535	2,381,414	4,206,949	8,678.1(2)	100.0
(1) Partially Assisted								
25%	6,894	2,449	9,343	575	204	779	1.2	
50%	9,172	4,240	13,412	764	353	1,117	1.8	
75%	18,615	12,788	31,403	1,551	1,066	2,617	4.8	

(2) The net certified population provided by Statistics Canada has been distributed by insurance category using a family factor of 3.042 participants per certificate.

TABLE 2

TEMPORARY ASSISTANCE(1)

APRIL 1, 1979 TO MARCH 31, 1983

Reason For Application	April 1/82-March 31/83		April 1/81-March 31/82		April 1/80-March 31/81		April 1/79-March 31/80	
	#	%	#	%	#	%	#	%
Unemployment	79,787	63.3	55,586	56.3	35,271	57.8	29,868	53.9
Disability	1,255	1.0	1,248	1.3	951	1.6	1,096	2.0
Illness	1,202	1.0	1,242	1.3	1,049	1.7	1,033	1.8
Financial Hardship	43,719	34.7	40,565	41.1	23,785	38.9	23,424	42.3
Total Contracts	125,963	100.0	98,641	100.0	61,056	100.0	55,421	100.0
Number of Participants	243,673		170,150		112,019		100,161	

(1) Applications granted.

Table 3 Distribution of OHIP Payments to Physicians/Practitioners for Insured Health Services May 1, 1979 to April 30, 1983

Approximately $1,846.5 million in respect of medical and other insured services was paid during the period May 1, 1982 to April 30, 1983.

Of this amount, 91.7%, 2.3%, 1.6%, 0.4%, 0.2%, 0.7%, and 3.1% respectively was for medical, chiropractic, optometric, dental, chiropody, physiotherapy and out of province hospital services.

Table 4 Mode of Payment - Based on Claim Payments During the Period May 1, 1982 to April 30, 1983

The ratio of payments made directly to physicians/practitioners during fiscal 1982/83 was 91.0% compared with 90.3% in fiscal 1981/82. Medical, dental, optometric, osteopathic and chiropody increased by 0.7%, 0.3%, 0.3%, 0.8% and 2.5% respectively, while chiropractic decreased by 0.1%.

For all services during the period, payments made directly to physicians/practitioners ranged from a low of 86.2% in Toronto to a high of 98.2% in Kingston.

Over the fiscal period from May 1, 1982 to April 30, 1983:

- 90.6% of all medical services claims payments was made directly to physicians and clinical associations;
- 98.4% of all dental surgical claims payments was made directly to dental surgeons;
- 96.8% of all optometric claims payments was made directly to optometrists;
- 98.1% of all chiropractic claims payments was made directly to chiropractors;
- 97.2% of all osteopathic claims payments was made directly to osteopaths;
- 92.3% of all chiropody claims payments was made directly to chiropodists;
- 100.0% of all physiotherapy claims payments was made directly to physiotherapists.

Table 5 Mode of Payment - Based on the Number of Physicians and Practitioners Rendering Services

The modal split based on the number of physicians and practitioners rendering services during the period April 1, 1981 to September 30, 1982, indicates that on average 87.3% billed the Plan directly.

TABLE 1

DISTRIBUTION OF OHIP PAYMENTS TO PHYSICIANS/PRACTITIONERS FOR INSURED HEALTH SERVICES(1)

MAY 1, 1979 TO APRIL 30, 1983

Payment Month	Medical	Dental	Optometric	Chiro-practic	Osteo-pathic	Chiropody	Physio-therapy	Total Fee-For-Service Payments	Phys. Salaries	Capi-tation	V.D. Clinics	Phys.in T.B.San.	Out of Province Hospital Services	Total Other Payments	Adjust-ments	All Payments
1982/83	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
May	134,613,902	555,721	2,610,642	3,324,565	34,598	351,408	975,949	142,466,785	2,223,865	2,283,998	46,318	47,300	7,717,976	12,319,457	31,227,218	186,013,460
June	130,351,326	416,880	2,555,211	3,052,430	28,867	393,816	884,332	137,682,862	1,277,940	1,106,960	45,935	86,031	4,811,435	7,328,301	51,805	145,062,968
July	143,643,055	524,189	2,920,693	3,004,731	27,450	384,976	1,118,184	151,223,278	1,278,406	1,096,939	44,713	93,599	4,476,940	6,987,997	(562,445)	157,648,830
August	137,707,797	538,009	2,343,781	3,074,184	29,794	356,832	1,100,005	145,150,402	1,310,364	1,075,329	41,517	43,560	4,139,105	6,609,875	(324,678)	151,435,599
September	136,762,756	511,226	2,177,125	3,710,511	27,719	344,540	977,639	136,511,516	1,360,363	1,107,202	49,124	69,038	4,224,003	6,809,730	218,162	141,539,408
October	139,154,559	618,457	2,635,678	3,943,705	36,005	352,800	949,094	147,700,298	1,480,782	1,094,877	47,283	22,901	1,547,493	4,193,336	(396,354)	151,497,280
November	137,676,078	598,573	2,573,860	3,824,223	36,994	363,718	973,430	146,046,876	1,170,022	1,112,979	45,092	45,800	6,408,693	8,783,386	3,176	154,833,438
December	147,096,052	587,003	2,729,356	3,757,901	37,537	375,008	1,065,837	155,648,694	1,562,304	1,265,687	48,392	45,800	3,150,067	6,072,250	(94,748)	161,626,196
January	142,331,012	555,648	2,639,712	3,784,961	33,353	360,172	1,105,701	150,810,359	1,515,208	1,108,179	48,392	45,800	4,229,657	6,938,898	86,016	157,835,273
February	130,831,064	517,219	2,035,002	3,339,363	32,669	296,712	991,954	138,043,963	1,488,221	1,244,984	41,854	45,371	4,523,209	7,343,639	4,859,991	150,247,593
March	152,814,182	589,694	2,888,937	3,413,780	30,559	380,163	998,773	161,116,088	1,455,780	1,143,655	40,515	69,257	7,075,841	9,785,048	(6,845)	170,894,291
April	141,134,527	570,843	2,699,301	3,412,273	28,830	333,082	1,093,320	151,271,196	12,453	-	12,804	(13,281)	4,788,312	4,800,288	(38,172,710)	117,898,774
Total	1,666,116,290	6,583,262	30,409,300	41,642,627	384,383	4,302,227	12,234,228	1,761,672,317(2)	16,135,708	13,640,789	501,801	601,176	57,090,731	87,972,205	(3,111,412)(3)	1,846,533,110
%	90.2	0.4	1.6	2.3	-	0.2	0.7	95.4	0.9	0.8	-	-	3.1	4.8	(0.2)	100.0
1981/82 May-April	1,393,622,321	5,854,626	25,054,826	36,878,971	402,627	3,748,979	10,105,892	1,475,668,262(4)	12,940,851	12,784,744	526,083	461,716	40,629,227	67,342,621	-	1,543,010,863
%	90.3	0.4	1.6	2.4	-	0.2	0.7	95.6	0.9	0.8	-	-	2.7	4.4	-	100.0
1980/81 May-April	1,199,503,127	5,354,080	21,485,356	32,672,152	412,820	3,435,798	9,959,293	1,272,822,626(4)	11,616,938	10,365,012	490,630	421,457	38,560,989	61,475,026	-	1,334,297,652
%	89.9	0.4	1.6	2.5	-	0.3	0.7	95.4	0.9	0.8	-	-	2.9	4.6	-	100.0
1979/80 May-April	1,007,983,987	4,535,461	18,328,002	28,372,657	428,596	3,063,716	8,470,217	1,071,182,636(4)	11,598,228	5,751,388	434,641	349,061	32,719,376	50,852,694	-	1,122,035,330
%	89.8	0.4	1.6	2.5	0.1	0.3	0.8	95.5	1.0	0.5	0.1	-	2.9	4.5	-	100.0

(1) Plan payments include all fee-for-service claims and amounts in respect of special payment arrangements, i.e. physician salaries, capitation, V.D. clinics, physicians in sanatoria and out of province hospital claims.
(2) Includes manual activity $4,174,130 and sundry recoveries ($1,494,455).
(3) Includes $31.2 million physicians' interim payments.
(4) Includes manual activity, adjustments and net recoveries amounting to ($1,202,470) in 1981/82, ($1,389,360) in 1980/81 and ($463,841) in 1979/80.

TABLE 4

MODE OF PAYMENT

BASED ON CLAIM PAYMENTS DURING THE PERIOD

MAY 1, 1982 TO APRIL 30, 1983

District Office	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average	
	Phys.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Pract.	Subs.	Phys./ Pract.	Subs.
	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Hamilton	92.9	7.1	99.1	0.9	97.9	2.1	99.2	0.8	89.7	10.3	91.1	8.9	100.0	-	93.3	6.7
Kingston	98.2	1.8	97.3	2.7	98.2	1.8	99.6	0.4	-	100.0	99.3	0.7	100.0	-	98.2	1.8
London	92.9	7.1	99.1	0.9	96.1	3.9	98.6	1.4	99.5	0.5	60.7	39.3	100.0	-	93.2	6.8
Mississauga	89.2	10.8	99.9	0.1	92.6	7.4	97.3	2.7	-	100.0	99.4	0.6	100.0	-	89.6	10.4
Oshawa	89.8	10.2	92.5	7.5	97.2	2.8	98.6	1.4	100.0	-	99.3	0.7	100.0	-	90.3	9.7
Ottawa	91.7	8.3	97.5	2.5	99.0	1.0	99.2	0.8	99.6	0.4	87.7	12.3	100.0	-	92.0	8.0
Sudbury	96.3	3.7	99.3	0.7	99.9	0.1	99.0	1.0	99.5	0.5	99.4	0.6	100.0	-	96.5	3.5
Thunder Bay	96.2	3.8	97.2	2.8	99.5	0.5	93.7	6.3	99.8	0.2	67.4	32.6	100.0	-	96.2	3.8
Toronto	85.8	14.2	99.3	0.7	96.0	4.0	95.7	4.3	99.9	0.1	95.8	4.2	100.0	-	86.2	13.8
Average	90.6	9.4	98.4	1.6	96.8	3.2	98.1	1.9	97.2	2.8	92.3	7.7	100.0	-	91.0	9.0
Payment Month																
May(1)	88.2	11.8	98.5	1.5	95.5	4.5	97.7	2.3	96.4	3.6	88.7	11.3	100.0	-	88.7	11.3
June	88.6	11.4	97.5	2.5	96.7	3.3	97.5	2.5	96.6	3.4	90.5	9.5	100.0	-	89.1	10.9
July	90.6	9.4	98.7	1.3	96.7	3.3	98.5	1.5	95.3	4.7	92.2	7.8	100.0	-	91.0	9.0
August	90.5	9.5	98.4	1.6	96.8	3.2	97.8	2.2	98.1	1.9	93.0	7.0	100.0	-	90.9	9.1
September	90.9	9.1	98.2	1.8	96.1	3.9	98.1	1.9	97.3	2.7	90.2	9.8	100.0	-	91.3	8.7
October	90.3	9.7	98.3	1.7	96.5	3.5	98.2	1.8	96.3	3.7	93.6	6.4	100.0	-	90.7	9.3
November	90.7	9.3	97.7	2.3	97.1	2.9	98.3	1.7	98.9	1.1	91.3	8.7	100.0	-	91.1	8.9
December	91.3	8.7	98.8	1.2	96.9	3.1	98.4	1.6	97.2	2.8	94.3	5.7	100.0	-	91.6	8.4
January	91.2	8.8	98.3	1.7	97.8	2.2	98.3	1.7	98.2	1.8	93.9	6.1	100.0	-	91.6	8.4
February	90.4	9.6	98.4	1.6	95.8	4.2	98.1	1.9	97.2	2.8	91.7	8.3	100.0	-	90.8	9.2
March	90.5	9.5	98.2	1.8	96.8	3.2	97.8	2.2	96.1	3.9	93.2	6.8	100.0	-	90.9	9.1
April	93.5	6.5	99.4	0.6	98.2	1.8	98.9	1.1	98.7	1.3	95.9	4.1	100.0	-	93.8	6.2
Average	90.6	9.4	98.4	1.6	96.8	3.2	98.1	1.9	97.2	2.8	92.3	7.7	100.0	-	91.0	9.0

(1) Includes subscriber payments of $3,052,021 paid during the period April 17 to April 30, 1982.

TABLE 5

MODE OF PAYMENT

BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES

DURING THE PERIOD APRIL 1, 1982 TO SEPTEMBER 30, 1982

Service Month	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Average	
	Phys. %	Subs. %	Pract. %	Subs. %	Pract. %	Subs. %	Pract. %	Subs. %	Pract. %	Subs. %	Pract. %	Subs. %	Pract. %	Subs. %	Phys./ Pract. %	Subs. %
1982																
April	85.2	14.8	99.6	0.4	95.3	4.7	99.8	0.2	95.8	4.2	97.9	2.1	100.0	-	87.0	13.0
May	85.3	14.7	99.6	0.4	95.5	4.5	99.8	0.2	95.7	4.3	98.9	1.1	100.0	-	87.1	12.9
June	85.4	14.6	99.6	0.4	95.5	4.5	99.8	0.2	95.8	4.2	97.8	2.2	100.0	-	87.2	12.8
July	85.7	14.3	99.2	0.8	95.4	4.6	99.8	0.2	95.7	4.3	97.8	2.2	100.0	-	87.5	12.5
August	85.7	14.3	99.6	0.4	95.6	4.4	99.8	0.2	95.5	4.5	98.9	1.1	100.0	-	87.5	12.5
September	85.7	14.3	99.2	0.8	95.8	4.2	99.8	0.2	95.7	4.3	98.9	1.1	100.0	-	87.5	12.5
Average	85.5	14.5	99.5	0.5	95.5	4.5	99.8	0.2	95.7	4.3	98.4	1.6	100.0	-	87.3	12.7

Table 6 Mode of Payment - Based on the Number of Physicians and Practitioners Rendering Services During September 1982 and Comparative Figures for September 1981 and Fiscal 1981/82

Among the specialties, the percentage of physicians billing the Plan in September 1982, ranged from a low of 39.9% in anaesthesia to a high of 100.0% in therapeutic radiology, dental surgery and physiotherapy for an overall average of 87.5% compared with 86.9% in September 1981. The percentage for fiscal 1981/82 was 88.2% compared with 87.5% in fiscal 1980/81.

Table 7 Category Distribution of Payments and Per Capita Costs, Payment Months May 1982 to April 1983

For the category and service distribution shown in Table 7, the month of payment closely approximated that of the month of service.

The per capita cost by category on a month of payment basis should not be regarded as a true per capita cost, since the payments made and participants during the period do not coincide. True per capita costs are shown in Table 11.

Table 8 District Office Service Distribution, Payment Months May 1982 to April 1983

During fiscal 1982/83, the percentage distribution of total claim payments by respective district offices was as follows:

District Office	Fee-For-Service Payments	Fee-For-Service Claims	Population 1981
	%	%	%
Toronto	22.4	18.9	21.3
Hamilton	15.8	16.6	18.2
London	12.8	13.0	13.2
Mississauga	15.7	17.2	12.1
Oshawa	13.3	14.6	12.0
Ottawa	9.3	8.7	9.6
Sudbury	4.9	5.1	6.8
Kingston	3.8	3.9	4.1
Thunder Bay	2.0	2.0	2.7

Payments during fiscal 1982/83 for insured services totalled $1,846.5 million, an increase of 19.7% over fiscal 1981/82. Of the $1,846.5 million, $1,759.0 million represents the payment of 70.8 million claims (fee-for-service) which were generated at the rate of 8.15 claims per insured participant, compared with 65.4 million claims generated at the rate of 7.61 claims during fiscal 1981/82.

Table 8 District Office Service Distribution (cont'd)

The average cost per claim for all services during fiscal 1982/83 ranged from a low of $22.66 (Mississauga) to a high of $29.53 (Toronto) resulting in an average of $24.86 compared with $22.60 in fiscal 1981/82.

The average cost per claim for dental services during fiscal 1982/83 ranged from a low of $145.64 (Sudbury) to a high of $192.36 (London) resulting in an average of $166.96 compared with $157.73 in fiscal 1981/82.

The average cost per claim for medical services during fiscal 1982/83 ranged from a low of $22.83 (Mississauga) to a high of $30.03 (Toronto) resulting in an average of $25.25 compared with $22.98 in fiscal 1981/82.

The average cost per claim for chiropractic services during fiscal 1982/83 ranged from a low of $14.16 (Kingston) to a high of $19.70 (Sudbury) resulting in an average of $15.58 compared with $14.75 in fiscal 1981/82.

The average cost per claim for optometric services during fiscal 1982/83 ranged from a low of $22.24 (Ottawa) to a high of $22.81 (Sudbury) resulting in an average of $22.58 compared with $18.30 in fiscal 1981/82.

The average cost per claim for osteopathic services during fiscal 1982/83 ranged from a low of $9.00 (Kingston) to a high of $18.42 (Sudbury) resulting in an average of $12.65 compared with $11.58 in fiscal 1981/82.

The average cost per claim for chiropody services during fiscal 1982/83 ranged from a low of $7.65 (Mississauga) to a high of $10.88 (Kingston) resulting in an average of $8.23 compared with $7.98 in fiscal 1981/82.

The average cost per claim for physiotherapy services during fiscal 1982/83 ranged from a low of $35.23 (Kingston) to a high of $51.27 (Hamilton) resulting in an average of $45.61 compared with $41.61 in fiscal 1981/82.

During fiscal 1979/80 the average cost per claim was $18.13 with a low of $16.66 and a high of $21.14 occurring in Oshawa and Toronto respectively. In fiscal 1980/81 the average cost per claim was $19.77 with a low of $18.20 and a high of $23.12 occurring in Oshawa and Toronto respectively. In fiscal 1981/82 the average cost per claim was $22.60 with a low of $20.69 and a high of $26.48 occurring in Mississauga and Toronto respectively.

TABLE 6

MODE OF PAYMENT BY SPECIALTY BASED ON THE NUMBER OF PHYSICIANS AND PRACTITIONERS RENDERING SERVICES DURING SEPTEMBER 1982 AND COMPARATIVE FIGURES FOR SEPTEMBER 1981 AND FISCAL 1981/82

Specialty	Sept. 1982		Sept. 1981		Fiscal 1981/82	
	Phys./ Pract. %	Subs. %	Phys./ Pract. %	Subs. %	Phys./ Pract. %	Subs. %
Physicians						
General Practice	93.6	6.4	93.1	6.9	93.9	6.1
General Surgery	81.9	18.1	81.3	18.7	83.0	17.0
Internal Medicine	94.8	5.2	93.7	6.3	94.5	5.5
Obstetrics and Gynaecology	62.0	38.0	61.9	38.1	63.4	36.6
Paediatrics	95.3	4.7	95.2	4.8	95.6	4.4
Orthopaedic Surgery	66.4	33.6	64.6	35.4	68.2	31.8
Otolaryngology	74.9	25.1	74.6	25.4	76.7	23.3
Urology	59.0	41.0	58.6	41.4	62.2	37.8
Diagnostic Radiology	98.2	1.8	97.7	2.3	97.9	2.1
Anaesthesia	39.9	60.1	39.8	60.2	44.0	56.0
Neurology	94.1	5.9	93.9	6.1	95.4	4.6
Psychiatry	67.8	32.2	67.6	32.4	69.0	31.0
Ophthalmology	57.4	42.6	57.3	42.7	59.0	41.0
Dermatology	93.2	6.8	93.0	7.0	93.5	6.5
Pathology	97.5	2.5	98.4	1.6	98.6	1.4
Neurosurgery	85.5	14.5	85.7	14.3	85.9	14.1
Plastic Surgery	62.4	37.6	58.3	41.7	62.8	37.2
Thoracic Surgery	90.9	9.1	90.2	9.8	91.1	8.9
Physical Medicine	96.7	3.3	96.3	3.7	96.9	3.1
Therapeutic Radiology	100.0	-	100.0	-	100.0	-
Total Physicians	85.7	14.3	85.1	14.9	86.5	13.5
Practitioners						
Dental Surgery	100.0	-	99.4	0.6	99.8	0.2
Oral Surgery	98.1	1.9	99.0	1.0	98.1	1.9
Optometry	95.8	4.2	95.1	4.9	95.6	4.4
Osteopathy	95.7	4.3	96.0	4.0	96.2	3.8
Chiropractic	99.8	0.2	99.8	0.2	99.8	0.2
Chiropody	98.9	1.1	98.9	1.1	98.9	1.1
Physiotherapy	100.0	-	100.0	-	100.0	-
Total Practitioners	98.4	1.6	98.2	1.8	98.5	1.5
All Specialties	87.5	12.5	86.9	13.1	88.2	1.8

TABLE 7

CATEGORY DISTRIBUTION OF PAYMENTS(1)

MAY 1, 1982 TO APRIL 30, 1983

Payment Month	Welfare	Full Premium	Partial Assistance	Full Assistance	Group	65 and Older	D.V.A.	Total
	$	$	$	$	$	$	$	$
May	7,275,622	19,121,729	28,513	7,468,510	80,947,814	26,736,484	749,212	142,327,884
June	7,084,422	19,229,153	21,308	6,261,405	76,634,857	27,555,926	714,014	137,501,085
July	8,027,873	20,265,879	25,800	7,378,154	83,717,094	30,850,236	804,696	151,069,732
August	7,708,626	19,134,874	26,538	7,672,552	80,564,062	29,450,227	760,002	145,316,881
September	7,377,867	17,692,731	25,323	7,723,357	73,367,114	27,333,799	713,240	134,233,431
October	7,911,996	19,081,058	32,342	8,728,919	81,338,013	29,525,816	769,644	147,387,788
November	7,810,574	18,648,932	29,048	8,723,284	80,417,868	29,561,002	773,307	145,964,015
December	8,431,648	19,758,061	33,597	9,684,478	85,126,737	31,896,738	809,494	155,740,753
January	8,033,592	18,913,030	40,044	9,622,057	83,017,263	30,041,364	791,201	150,458,551
February	7,351,358	18,272,053	33,406	8,918,377	75,524,887	27,343,936	691,321	138,135,338
March	8,761,193	20,208,472	41,621	10,837,424	87,857,765	31,388,615	837,932	159,933,022
April	8,695,231	19,632,520	35,778	10,306,572	82,504,661	28,906,782	762,618	150,924,162
Total	94,470,002	229,958,492	373,318	103,405,089	971,018,135	350,590,925	9,176,681	1,758,992,642
Services								
Medical	91,390,140	215,398,491	350,756	97,700,806	913,031,419	336,734,580	8,830,424	1,663,436,616
Dental	322,264	1,208,440	1,319	645,325	4,124,046	268,774	13,093	6,583,261
Optometric	1,279,535	4,203,436	7,264	1,834,691	19,011,460	3,925,297	147,617	30,409,300
Chiropractic	948,238	7,131,110	11,578	2,565,208	25,816,724	5,110,602	119,167	41,642,627
Osteopathic	3,319	59,292	253	14,049	185,596	121,190	684	384,383
Chiropody	86,013	389,208	440	85,339	1,513,785	2,208,497	18,945	4,302,227
Physiotherapy	440,493	1,568,515	1,708	619,671	7,335,105	2,221,985	46,751	12,234,228
Total	94,470,002	229,958,492	373,318	103,405,089	971,018,135	350,590,925	9,176,681	1,758,992,642
Average Insured Population 000's	503.8	1,006.7	7.8	540.4	5,278.5	1,299.4	41.5	8,678.1
Per Capita Cost	$	$	$	$	$	$	$	$
Medical	181.40	213.96	44.97	180.79	172.97	259.15	212.78	191.68
Dental	0.64	1.20	0.17	1.19	0.78	0.21	0.31	0.76
Optometric	2.54	4.18	0.93	3.39	3.60	3.02	3.56	3.50
Chiropractic	1.88	7.08	1.48	4.64	4.89	3.93	2.87	4.80
Osteopathic	0.01	0.06	0.03	0.03	0.04	0.09	0.02	0.04
Chiropody	0.17	0.39	0.06	0.16	0.29	1.70	0.46	0.50
Physiotherapy	0.87	1.56	0.22	1.15	1.39	1.71	1.13	1.41
Total	187.51	228.43	47.86	191.35	183.96	269.81	221.13	202.69

(1) Excludes manual activity $4,174,130, sundry recoveries ($1,494,455), non fee-for-service payments $87,972,205 and adjustments ($3,111,412).

TABLE 8

DISTRICT OFFICE SERVICE DISTRIBUTION(1)

MAY 1, 1982 TO APRIL 30, 1983

District Office	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total	
	$	$	$	$	$	$	$	$	%
Claims Payments									
Hamilton	259,011,438	1,342,994	6,067,694	8,878,995	91,534	735,661	2,522,638	278,650,954	15.8
Kingston	63,271,415	190,329	1,004,916	1,300,382	18	123,631	60,272	65,950,963	3.8
London	211,205,270	962,191	4,546,151	6,077,860	62,856	428,737	1,005,085	224,288,150	12.8
Mississauga	261,312,220	1,064,756	4,609,074	5,614,015	473	962,975	2,669,163	276,232,676	15.7
Oshawa	220,313,385	628,848	3,804,260	7,723,531	68,186	562,250	1,709,189	234,809,649	13.3
Ottawa	155,919,476	610,239	2,328,236	3,036,058	18,700	308,094	756,498	162,977,301	9.3
Sudbury	80,105,173	138,501	2,851,781	2,535,964	43,363	112,535	48,666	85,835,983	4.9
Thunder Bay	33,481,586	283,324	911,182	773,737	15,894	2,738	10,523	35,478,984	2.0
Toronto	378,816,653	1,362,079	4,286,006	5,702,085	83,359	1,065,606	3,452,194	394,767,982	22.4
Overall	1,663,436,616	6,583,261	30,409,300	41,642,627	384,383	4,302,227	12,234,228	1,758,992,642	100.0
Number of Claims Paid	#	#	#	#	#	#	#	#	%
Hamilton	10,705,059	8,042	272,096	621,092	8,486	83,247	49,206	11,747,228	16.6
Kingston	2,570,904	1,185	44,833	91,854	2	11,365	1,711	2,721,854	3.9
London	8,481,302	5,002	199,659	419,709	5,011	55,864	20,753	9,187,300	13.0
Mississauga	11,447,817	6,130	203,875	354,477	32	125,838	52,994	12,191,163	17.2
Oshawa	9,573,096	3,688	167,874	496,649	4,863	69,342	40,681	10,356,193	14.6
Ottawa	5,821,071	3,676	104,686	178,388	1,342	32,341	17,901	6,159,405	8.7
Sudbury	3,340,185	951	125,013	128,686	2,353	13,112	1,346	3,611,646	5.1
Thunder Bay	1,336,556	1,661	40,082	47,445	1,134	340	207	1,427,425	2.0
Toronto	12,612,888	9,095	188,520	334,337	7,153	131,427	83,457	13,366,877	18.9
Overall	65,888,878	39,430	1,346,638	2,672,637	30,376	522,876	268,256	70,769,091	100.0
Average Cost Per Claim	$	$	$	$	$	$	$	$	
Hamilton	24.20	167.00	22.30	14.30	10.79	8.84	51.27	23.72	
Kingston	24.61	160.62	22.41	14.16	9.00	10.88	35.23	24.23	
London	24.90	192.36	22.77	14.48	12.54	7.67	48.43	24.41	
Mississauga	22.83	173.70	22.61	15.84	14.78	7.65	50.37	22.66	
Oshawa	23.01	170.51	22.66	15.55	14.02	8.11	42.01	22.67	
Ottawa	26.79	166.01	22.24	17.02	13.93	9.53	42.26	26.46	
Sudbury	23.98	145.64	22.81	19.70	18.42	8.58	36.16	23.76	
Thunder Bay	25.05	170.57	22.73	16.31	14.02	8.05	50.84	24.86	
Toronto	30.03	149.76	22.74	17.05	11.65	8.11	41.36	29.53	
Overall	25.25	166.96	22.58	15.58	12.65	8.23	45.61	24.86	

(1) Excludes manual activity $4,174,130, sundry recoveries ($1,494,455), non fee-for-service payments $87,972,205 and adjustments ($3,111,412).

Table 9 New Claims Rejected May 1, 1982 to April 30, 1983

The percentage rate of computer rejected new claims during fiscal 1982/83 was 5.7% compared with 5.8% in fiscal 1981/82.

Of the total claims rejected, eligibility rejects constituted 65.8%, assessment rejects 33.1% and edit rejects 1.1%.

Table 10 Monthly Service Distribution - April 1, 1972 to March 31, 1983

Since the commencement of the Plan, OHIP has paid $10,664.8 million for medical and other insured services. The breakdown by fiscal year follows:

Fiscal Year	$ Millions
1972/73	530.4
1973/74	560.6
1974/75	652.5
1975/76	737.2
1976/77	791.4
1977/78	884.6
1978/79	999.1
1979/80	1,122.1
1980/81	1,269.2
1981/82	1,507.5
1982/83	1,610.2

Table 11 Category Distribution, Service Months April 1979 to March 1983

Applying the population at risk for all categories, payments made during fiscal 1982/83 resulted in service month per capita costs of $185.54 for 1982/83, $175.45 for 1981/82, $148.61 for 1980/81 and $132.38 for 1979/80.

The $17.15 differential between the per capita cost for claim payments based on the month of payment and on the month of service during fiscal 1982/83 results from the lag between the date on which a service is rendered and the date payment is made. As the remaining claims are received and processed for the service month of fiscal 1982/83, this differential will disappear and the true per capita cost will be reflected.

On the service month data available at the end of fiscal 1982/83, the 65 and older category was the most costly at $247.19. The lowest category was partially assisted at $43.50.

TABLE 9

NEW CLAIMS REJECTED

MAY 1, 1982 TO APRIL 30, 1983

Date	New Claims Processed	Edit Rejects	Eligibility Rejects	Assessment Rejects	Total New Claims Rejected(1)	Rejected	Total Rejected Claims Resubmitted(2)
	#	#	#	#	#	%	#
May	5,449,605	331	221,087	140,530	361,948	6.6	323,229
June	5,982,165	343	230,081	162,514	392,938	6.6	332,657
July	5,678,058	308	215,967	112,743	329,018	5.8	323,656
August	5,285,962	504	244,519	99,153	344,176	6.5	309,648
September	5,806,750	272	220,004	100,166	320,442	5.5	298,132
October	5,794,718	4,790	216,213	93,877	314,880	5.4	275,167
November	6,148,729	638	233,696	96,282	330,616	5.4	287,571
December	5,989,487	2,217	215,847	88,473	306,537	5.1	208,136
January	5,471,704	296	190,550	85,541	276,387	5.1	318,099
February	6,205,616	978	219,017	120,375	340,370	5.5	224,262
March	5,899,225	5,246	201,708	99,668	306,622	5.2	340,219
April	6,182,635	30,009	214,786	118,735	363,530	5.9	330,025
May/82 - April/83	69,894,654	45,932	2,623,475	1,318,057	3,987,464	5.7	3,570,801
%		1.1	65.8	33.1	100.0		

(1) Includes only Rejection of New Claims
(2) Includes New Claims Rejected and Resubmitted Claims Rejected
Source: Claims Processing Report

TABLE 10

MONTHLY SERVICE DISTRIBUTION

APRIL 1, 1972 TO MARCH 31, 1983

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total
	$	$	$	$	$	$	$	$
OHSIP(1)	817,975	11,095	5,237	17,177	744	2,376	-	854,604
Total 1972/73	499,076,978	5,645,902	6,657,225	15,580,829	635,747	2,013,493	-	529,610,174
Total 1973/74	527,871,060	5,840,386	6,783,070	17,164,028	585,072	2,326,493	-	560,570,109
Total 1974/75	615,940,552	6,114,204	9,690,076	17,565,563	550,575	2,601,635	-	652,462,605
Total 1975/76	696,699,782	6,477,680	12,020,426	18,629,778	506,453	2,837,072	-	737,171,191
Total 1976/77	750,914,368	4,257,955	13,048,144	20,078,026	454,742	2,659,037	-	791,412,272
Total 1977/78	839,305,338	3,961,892	14,878,849	23,127,252	430,440	2,955,807	-	884,659,578
Total 1978/79	941,810,646	4,553,321	17,424,891	26,044,763	449,086	3,102,646	5,693,182	999,078,535
Total 1979/80	1,057,110,265	4,709,185	19,192,548	28,917,207	430,723	3,170,762	8,560,399	1,122,091,089
1980/81								
April	100,640,430	391,652	1,873,119	2,518,796	35,185	295,778	845,999	106,600,959
May	103,079,667	427,091	1,884,456	2,529,281	36,201	301,299	880,139	109,138,134
June	97,743,306	441,155	1,695,413	2,433,434	36,634	289,722	856,437	103,496,101
July	96,203,544	470,704	1,678,919	3,014,761	36,808	297,267	841,275	102,543,278
August	88,011,925	478,400	1,666,385	2,723,851	33,146	249,144	696,639	93,859,490
September	102,113,868	428,496	1,889,482	2,987,416	32,369	301,174	829,284	108,582,089
October	106,772,357	502,913	1,980,036	3,150,329	36,394	306,938	917,912	113,666,879
November	99,429,395	443,843	1,834,484	2,809,162	34,968	275,681	852,191	105,679,724
December	93,765,896	417,616	1,436,449	2,650,077	31,443	261,315	775,819	99,338,615
January	103,667,985	455,543	1,856,476	2,692,312	32,965	293,570	788,561	109,787,412
February	96,632,241	438,760	1,736,543	2,634,100	30,084	269,138	842,134	102,583,000
March	107,058,318	504,262	2,137,630	2,930,529	31,806	319,798	962,861	113,945,204
Total 1980/81	1,195,118,932	5,400,435	21,669,392	33,074,048	408,003	3,460,824	10,089,251	1,269,220,885

(1) Payments for OHSIP services processed with OHIP number.

TABLE 10 (cont'd)

MONTHLY SERVICE DISTRIBUTION

APRIL 1, 1972 TO MARCH 31, 1983

Service Month	Medical	Dental	Optometric	Chiropractic	Osteopathic	Chiropody	Physiotherapy	Total
	$	$	$	$	$	$	$	$
1981/82								
April	120,529,016	471,436	2,186,145	2,804,782	40,189	323,982	913,012	127,268,562
May	118,644,340	490,338	2,112,443	2,680,570	32,088	323,694	859,828	125,143,301
June	123,372,291	581,177	2,124,801	2,803,835	34,215	346,830	921,698	130,184,847
July	114,135,083	491,207	1,855,285	3,514,220	35,847	317,712	820,993	121,170,347
August	105,540,543	495,022	1,948,168	3,312,156	30,827	280,276	713,658	112,320,650
September	118,218,465	478,992	2,236,182	3,351,463	36,177	327,383	806,852	125,455,514
October	122,400,503	499,572	2,251,739	3,318,771	38,606	320,129	849,053	129,678,373
November	124,567,892	490,596	2,257,876	3,404,155	34,992	333,963	898,103	131,987,577
December	110,507,176	438,145	1,751,473	2,986,528	30,926	284,811	786,320	116,785,379
January	117,850,843	470,544	2,085,542	2,876,573	27,770	295,230	743,873	124,350,375
February	116,320,037	472,305	2,164,437	2,954,756	29,932	298,141	800,593	123,040,201
March	132,317,380	547,008	2,516,824	3,337,286	34,044	366,503	983,212	140,102,257
Total 1981/82	1,424,403,569	5,926,342	25,490,915	37,345,095	405,613	3,818,654	10,097,195	1,507,487,383
1982/83								
April	134,687,553	442,306	2,593,165	3,046,928	29,056	358,949	1,037,612	142,195,569
May	139,427,506	507,981	2,458,434	2,973,216	26,578	362,447	1,014,945	146,771,107
June	145,226,078	572,419	2,537,125	3,095,481	29,166	393,064	1,118,542	152,971,875
July	127,519,599	533,246	2,117,787	3,755,170	29,424	335,847	928,697	135,219,770
August	129,505,158	599,695	2,507,006	3,901,416	34,086	347,656	902,818	137,797,835
September	139,344,404	588,859	2,667,682	3,837,890	37,786	363,546	1,010,934	147,851,101
October	139,292,073	547,341	2,570,003	3,701,738	36,390	354,697	1,020,622	147,522,864
November	149,583,464	608,069	2,801,507	3,890,377	34,264	379,998	1,158,311	158,455,990
December	130,398,568	485,961	2,079,962	3,270,562	32,225	311,982	967,355	137,546,615
January	143,435,332	558,381	2,716,573	3,392,043	30,539	355,997	999,926	151,488,791
February	120,473,237	449,576	2,649,458	3,068,348	27,753	318,532	888,854	127,875,758
March	23,851,922	63,751	351,275	105,942	1,120	82,115	12,585	24,468,710
Total 1982/83	1,522,744,894	5,957,585	28,049,977	38,039,111	348,387	3,964,830	11,061,201	1,610,165,985
Total to Date	10,071,814,359	58,855,982	174,910,750	275,582,877	5,205,585	32,913,629	45,501,228	10,664,784,410
%	94.4	0.6	1.6	2.6	0.1	0.3	0.4	100.0

TABLE 11

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1979 TO MARCH 31, 1983

Service Month	Welfare $	Full Premium $	Partial Assistance $	Full Assistance $	Group $	65 and Older $	D.V.A. $	Total $
Total 1979/80	55,462,009	152,633,026	185,396	49,573,909	655,150,273	203,361,287	5,725,189	1,122,091,089
1980/81								
April	5,348,908	15,145,899	14,122	4,218,392	61,437,134	19,896,020	540,484	106,600,959
May	5,440,494	14,991,537	18,621	4,617,346	62,713,018	20,821,547	535,571	109,138,134
June	5,123,495	14,120,972	19,272	4,496,842	59,458,986	19,776,373	500,161	103,496,101
July	5,135,158	13,907,080	20,602	4,820,568	58,676,216	19,480,393	503,261	102,543,278
August	4,794,849	12,730,049	20,679	4,553,341	53,818,495	17,497,373	444,704	93,859,490
September	5,366,639	14,567,034	23,776	5,172,997	62,419,686	20,509,437	522,520	108,582,089
October	5,566,566	15,192,103	25,343	5,406,521	64,866,218	22,051,658	558,470	113,666,879
November	5,188,235	14,229,220	23,306	5,105,593	60,846,344	19,796,788	490,238	105,679,724
December	4,779,657	13,582,319	20,524	4,940,882	57,169,267	18,398,410	447,556	99,338,615
January	5,398,244	14,892,754	24,619	5,505,384	63,464,706	19,989,154	512,551	109,787,412
February	5,087,735	13,821,465	24,566	5,119,027	59,426,616	18,608,269	495,322	102,583,000
March	5,780,862	15,305,505	27,810	5,720,573	65,726,860	20,833,749	549,845	113,945,204
Total 1980/81	63,010,842	172,485,937	263,240	59,677,466	730,023,546	237,659,171	6,100,683	1,269,220,885
1981/82								
April	6,416,915	17,692,719	18,813	5,430,356	72,467,451	24,628,032	614,276	127,268,562
May	6,423,544	16,595,453	19,771	5,742,130	70,925,602	24,814,010	622,791	125,143,301
June	6,558,899	17,330,540	20,899	6,206,105	73,805,804	25,620,936	641,664	130,184,847
July	6,281,944	16,088,197	21,763	6,059,466	68,408,680	23,716,762	593,535	121,170,347
August	5,868,096	14,589,862	26,895	5,749,742	63,825,941	21,690,789	569,325	112,320,650
September	6,265,427	16,487,212	23,678	6,213,088	71,249,364	24,564,843	651,902	125,455,514
October	6,339,490	17,009,841	24,258	6,452,897	73,192,106	26,005,522	654,259	129,678,373
November	6,473,069	17,612,144	26,130	6,694,051	74,895,965	25,619,985	666,233	131,987,577
December	5,702,956	15,602,040	25,229	6,085,793	65,972,695	22,804,575	592,091	116,785,379
January	6,265,165	16,497,034	26,761	6,629,562	70,932,710	23,379,363	619,780	124,350,375
February	6,399,245	16,173,139	27,793	6,715,798	70,736,731	22,358,641	628,854	123,040,201
March	7,227,411	18,445,450	30,932	7,661,948	79,915,144	26,086,543	734,829	140,102,257
Total 1981/82	76,222,161	200,123,631	292,922	75,640,936	856,328,193	291,290,001	7,589,539	1,507,487,383
1982/83								
April	7,516,715	20,305,461	18,254	6,278,770	78,852,552	28,472,324	751,493	142,195,569
May	7,785,665	19,475,077	24,302	7,235,193	81,391,512	30,078,983	780,375	146,771,107
June	8,101,607	20,121,812	30,749	8,049,349	84,869,340	30,977,197	821,821	152,971,875
July	7,436,260	17,679,190	24,938	7,856,268	73,958,422	27,546,171	718,521	135,219,770
August	7,462,736	17,724,159	30,635	8,265,193	76,067,949	27,525,968	721,195	137,797,836
September	7,927,152	18,734,336	31,323	8,801,456	81,548,450	30,023,408	784,976	147,851,101
October	7,921,108	18,700,916	28,621	9,122,727	80,557,951	30,410,044	781,497	147,522,864
November	8,385,480	20,319,885	42,723	10,002,021	87,124,022	31,779,004	802,855	158,456,990
December	7,309,086	17,620,840	34,236	8,857,457	75,748,564	27,284,539	691,893	137,546,615
January	8,204,850	19,207,990	37,885	10,146,796	83,516,427	29,601,547	773,296	151,488,791
February	7,044,067	16,080,696	30,515	8,774,478	71,927,040	23,415,691	603,271	127,875,758
March	1,144,344	3,076,540	5,131	1,576,396	14,481,906	4,089,540	94,853	24,468,710
Total 1982/83	86,239,070	209,046,902	339,312	94,966,104	890,044,135	321,204,416	8,326,046	1,610,165,985

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1982 TO MARCH 31, 1983

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	83,423,034	97	195,781,364	93	318,912	94	89,709,238	94	837,108,059	94	308,394,423	96	8,009,864	96	1,522,744,894	95
%	5.5		12.9		-		5.9		55.0		20.2		0.5		100.0	
Dental	289,217	-	1,086,983	1	1,172	-	600,517	1	3,723,301	-	244,796	-	11,599	-	5,957,585	-
%	4.9		18.2		-		10.1		62.5		4.1		0.2		100.0	
Optometric	1,178,529	2	3,867,447	2	6,610	2	1,707,222	2	17,488,831	2	3,665,145	1	136,193	2	28,049,977	2
%	4.2		13.8		-		6.1		62.3		13.1		0.5		100.0	
Chiropractic	868,131	1	6,511,185	3	10,396	3	2,295,928	2	23,538,928	3	4,705,584	1	108,959	1	38,039,111	2
%	2.3		17.1		-		6.0		61.9		12.4		0.3		100.0	
Osteopathic	3,060	-	53,725	-	253	-	12,714	-	167,090	-	110,927	-	618	-	348,387	-
%	0.9		15.4		0.1		3.6		48.0		31.8		0.2		100.0	
Chiropody	79,419	-	321,006	-	401	-	79,057	-	1,413,992	-	2,053,577	1	17,378	-	3,964,830	-
%	2.0		8.1		-		2.0		35.7		51.8		0.4		100.0	
Physiotherapy	397,680	-	1,425,192	1	1,568	1	561,428	1	6,603,934	1	2,029,964	1	41,435	1	11,061,201	1
%	3.6		12.9		-		5.1		59.7		18.3		0.4		100.0	
Total	86,239,070	100	209,046,902	100	339,312	100	94,966,104	100	890,044,135	100	321,204,416	100	8,326,046	100	1,610,165,985	100
%	5.4		13.0		-		5.9		55.3		19.9		0.5		100.0	
Average Insured Pop. 1982/83 000's	503.8	5.8	1,006.7	11.6	7.8	0.1	540.4	6.2	5,278.5	60.8	1,299.4	15.0	41.5	0.5	8,678.1	100.0
Per Capita Cost-Insured Population																
Medical	$165.59		$194.48		$40.89		$166.00		$158.59		$237.34		$193.01		$175.47	
Dental	0.57		1.08		0.15		1.11		0.71		0.19		0.28		0.69	
Optometric	2.34		3.84		0.85		3.16		3.31		2.82		3.28		3.23	
Chiropractic	1.72		6.47		1.33		4.25		4.46		3.62		2.63		4.38	
Osteopathic	0.01		0.05		0.03		0.02		0.03		0.08		0.01		0.04	
Chiropody	0.16		0.32		0.05		0.15		0.27		1.58		0.42		0.46	
Physiotherapy	0.79		1.42		0.20		1.04		1.25		1.56		1.00		1.27	
Overall	171.18		207.66		43.50		175.73		168.62		247.19		200.63		185.54	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1981 TO MARCH 31, 1982

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	73,729,911	97	187,255,407	93	271,653	93	71,334,003	94	805,040,363	94	279,485,009	95	7,287,223	96	1,424,403,569	94
%	5.2		13.2		-		5.0		56.5		19.6		0.5		100.0	
Dental	249,225	-	1,057,794	1	648	-	489,619	1	3,905,328	-	205,111	-	18,617	-	5,926,342	-
%	4.2		17.8		-		8.3		65.9		3.5		0.3		100.0	
Optometric	1,013,224	2	3,713,476	2	6,111	2	1,358,039	2	16,059,774	2	3,214,820	1	125,471	2	25,490,915	2
%	4.0		14.6		-		5.3		63.0		12.6		0.5		100.0	
Chiropractic	806,192	1	6,453,447	3	12,955	4	1,947,604	2	23,468,473	3	4,550,568	2	105,856	2	37,345,095	3
%	2.2		17.3		-		5.2		62.8		12.2		0.3		100.0	
Osteopathic	2,734	-	62,442	-	42	-	13,830	-	198,805	-	126,787	-	973	-	405,613	-
%	0.7		15.4		-		3.4		49.0		31.3		0.2		100.0	
Chiropody	76,971	-	354,151	-	400	-	71,182	-	1,376,662	-	1,922,758	1	16,530	-	3,818,654	-
%	2.0		9.3		-		1.9		36.1		50.3		0.4		100.0	
Physiotherapy	343,904	-	1,226,914	1	1,113	1	426,659	1	6,278,788	1	1,784,948	1	34,869	-	10,097,195	1
%	3.4		12.1		-		4.2		62.2		17.7		0.4		100.0	
Total	76,222,161	100	200,123,631	100	292,922	100	75,640,936	100	856,328,193	100	291,290,001	100	7,589,539	100	1,507,487,383	100
%	5.1		13.3		-		5.0		56.8		19.3		0.5		100.0	
Average Insured Pop. 1981/82 000's	468.1	5.5	998.3	11.6	5.3	0.1	445.7	5.2	5,399.3	62.8	1,235.8	14.4	39.5	0.4	8,592.0	100.0
Per Capita Cost-Insured Population																
Medical	$157.51		$187.57		$51.26		$160.05		$149.10		$226.16		$184.49		$165.78	
Dental	0.53		1.06		0.12		1.10		0.72		0.17		0.47		0.69	
Optometric	2.17		3.72		1.15		3.04		2.97		2.60		3.18		2.97	
Chiropractic	1.72		6.46		2.44		4.37		4.35		3.68		2.68		4.35	
Osteopathic	0.01		0.06		0.01		0.03		0.04		0.10		0.02		0.05	
Chiropody	0.16		0.36		0.08		0.16		0.26		1.56		0.42		0.44	
Physiotherapy	0.73		1.23		0.21		0.96		1.16		1.44		0.88		1.17	
Overall	162.83		200.46		55.27		169.71		158.60		235.71		192.14		175.45	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1980 TO MARCH 31, 1981

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	60,837,572	97	161,088,359	93	241,030	92	56,039,582	93	684,036,706	94	227,026,361	95	5,849,322	.96	1,195,118,932	94
%	5.1		13.5		-		4.7		57.2		19.0		0.5		100.0	
Dental	190,610	-	957,248	1	3,465	1	430,898	1	3,641,048	-	164,152	-	13,014	-	5,400,435	-
%	3.5		17.7		0.1		8.0		67.4		3.1		0.2		100.0	
Optometric	868,010	1	3,038,692	2	5,371	2	1,089,524	2	13,738,855	2	2,825,765	1	103,175	2	21,669,392	2
%	4.0		14.0		-		5.0		63.4		13.1		0.5		100.0	
Chiropractic	703,584	1	5,798,242	3	10,115	4	1,651,623	3	20,760,224	3	4,065,973	2	84,287	1	33,074,048	3
%	2.1		17.5		-		5.0		62.8		12.3		0.3		100.0	
Osteopathic	3,713	-	61,167	-	116	-	12,603	-	204,510	-	124,805	-	1,089	-	408,003	-
%	0.9		15.0		-		3.1		50.1		30.6		0.3		100.0	
Chiropody	68,598	-	315,742	-	777	-	64,929	-	1,295,871	-	1,701,688	1	13,219	-	3,460,824	-
%	2.0		9.1		-		1.9		37.4		49.2		0.4		100.0	
Physiotherapy	338,755	1	1,226,487	1	2,366	1	388,307	1	6,346,332	1	1,750,427	1	36,577	1	10,089,251	1
%	3.4		12.2		-		3.8		62.9		17.3		0.4		100.0	
Total	63,010,842	100	172,485,937	100	263,240	100	59,677,466	100	730,023,546	100	237,659,171	100	6,100,683	100	1,269,220,885	100
%	5.0		13.6		-		4.7		57.5		18.7		0.5		100.0	
Average Insured Pop. 1980/81 000's	483.9	5.7	1,035.4	12.1	7.8	0.1	415.1	4.9	5,386.4	63.1	1,174.2	13.7	37.6	0.4	8,540.4	100.0
Per Capita Cost-Insured Population																
Medical	$125.72		$155.58		$30.90		$135.00		$126.99		$193.35		$155.57		$139.94	
Dental	0.39		0.93		0.44		1.04		0.68		0.14		0.35		0.63	
Optometric	1.79		2.94		0.69		2.63		2.55		2.41		2.74		2.54	
Chiropractic	1.46		5.60		1.30		3.98		3.85		3.46		2.24		3.87	
Osteopathic	0.01		0.06		0.02		0.03		0.04		0.10		0.03		0.05	
Chiropody	0.14		0.30		0.10		0.16		0.24		1.45		0.35		0.40	
Physiotherapy	0.70		1.18		0.30		0.93		1.18		1.49		0.97		1.18	
Overall	130.21		166.59		33.75		143.77		135.53		202.40		162.25		148.61	

TABLE 11 (cont'd)

CATEGORY DISTRIBUTION

SERVICE MONTHS APRIL 1, 1979 TO MARCH 31, 1980

Services	Welfare		Full Premium		Partial Assistance		Full Assistance		Group		65 and Older		D.V.A.		Total	
	$	%	$	%	$	%	$	%	$	%	$	%	$	%	$	%
Medical	53,551,832	97	142,615,783	93	170,206	92	46,477,082	94	614,756,835	94	194,040,645	95	5,497,882	96	1,057,110,265	94
%	5.1		13.5		-		4.4		58.1		18.4		0.5		100.0	
Dental	150,704	-	834,587	1	1,492	1	366,461	1	3,220,452	-	125,643	-	9,846	-	4,709,185	-
%	3.2		17.7		-		7.8		68.4		2.7		0.2		100.0	
Optometric	766,787	1	2,714,498	2	4,374	2	941,446	2	12,229,193	2	2,440,948	1	95,302	2	19,192,548	2
%	4.0		14.2		-		4.9		63.7		12.7		0.5		100.0	
Chiropractic	637,987	1	5,076,374	3	7,984	4	1,407,217	3	18,102,562	3	3,605,367	2	79,716	1	28,917,207	3
%	2.2		17.5		-		4.9		62.6		12.5		0.3		100.0	
Osteopathic	5,069	-	66,828	-	66	-	12,206	-	216,835	-	127,509	-	1,210	-	430,723	-
%	1.2		15.5		-		3.1		50.3		29.6		0.3		100.0	
Chiropody	63,993	-	271,432	-	520	-	61,344	-	1,200,281	-	1,560,807	1	12,385	-	3,170,762	-
%	2.0		8.6		-		1.9		37.9		49.2		0.4		100.0	
Physiotherapy	285,637	1	1,053,524	1	754	1	307,153	-	5,424,115	1	1,460,368	1	28,848	1	8,560,399	1
%	3.3		12.3		-		3.6		63.4		17.1		0.3		100.0	
Total	55,462,009	100	152,633,026	100	185,396	100	49,573,909	100	655,150,273	100	203,361,287	100	5,725,189	100	1,122,091,089	100
%	5.0		13.6		-		4.4		58.4		18.1		0.5		100.0	
Average Insured Pop. 1979/80 000's	483.2	5.7	1,049.2	12.4	6.4	0.1	390.5	4.6	5,396.8	63.7	1,111.7	13.1	38.7	0.4	8,476.5	100.0
Per Capita Cost-Insured Population																
Medical	$110.83		$135.93		$26.60		$119.02		$113.91		$174.55		$142.07		$124.71	
Dental	0.31		0.80		0.23		0.94		0.60		0.11		0.25		0.56	
Optometric	1.59		2.59		0.68		2.41		2.27		2.20		2.46		2.27	
Chiropractic	1.32		4.84		1.25		3.60		3.35		3.24		2.06		3.41	
Osteopathic	0.01		0.06		0.01		0.03		0.04		0.12		0.03		0.05	
Chiropody	0.13		0.26		0.08		0.16		0.22		1.40		0.32		0.37	
Physiotherapy	0.59		1.00		0.12		0.79		1.01		1.31		0.75		1.01	
Overall	114.78		145.48		28.97		126.95		121.40		182.93		147.94		132.38	

Table 12 District Office Claim Payments by Service and Payment Month

A reconciliation of individual district office claim payments is illustrated in Table 12.

Table 13 Delay Time Based on Payments by All District Offices

All fee-for-service payments are made some time after the service is rendered. Delays may range from a few days to several years, depending on policies for the use of intermediaries (approved agencies), the presence or absence of penalties on the late submission of accounts, the proportion of patient reimbursement and out-of-province accounts and on administrative efficiency.

Fluctuations in this factor are attributable not only to controllable variables such as flow of cash payments, inventory and changes in the claim payment system, but also other elements over which the Plan can exercise little or no control, such as changes in the physicians' billing practices, mode of payment, strikes, etc.

At the end of fiscal 1982/83, the delay time based on the geometric mean and on the median was 2.30 and 2.49 months respectively, compared with 2.26 and 2.47 months in fiscal 1981/82.

Table 14 Revenue

During fiscal 1982/83, premium revenue received totalled $1,365.4 million compared with $1,179.1 million received during fiscal 1981/82.

The amount of premium revenue forfeited during fiscal 1982/83 totalled $666.0 million compared with $524.4 million forfeited during fiscal 1981/82.

TABLE 12

DISTRICT OFFICE CLAIM PAYMENTS BY SERVICE AND PAYMENT MONTH

Service Month	Hamilton	Kingston	London	Mississauga	Oshawa	Ottawa	Sudbury	Thunder Bay	Toronto	Total[1]
	$	$	$	$	$	$	$	$	$	$
1982/83										
April	22,722,402	5,446,295	18,184,293	22,109,938	18,875,037	13,064,600	6,925,503	2,840,723	32,023,552	142,192,343[2]
May	23,133,328	5,566,011	18,767,871	23,124,442	19,632,466	13,685,924	7,268,298	2,903,991	32,688,776	146,771,107
June	24,056,734	5,734,582	19,370,081	24,134,685	20,425,698	14,316,195	7,444,609	3,006,419	34,482,872	152,971,875
July	21,463,181	5,107,202	17,655,686	20,813,979	18,196,579	12,512,576	6,391,052	2,652,966	30,426,549	135,219,770
August	21,932,670	5,122,115	17,870,484	21,593,372	18,461,234	12,937,186	6,955,817	2,750,034	30,174,923	137,797,835
September	23,399,171	5,610,866	18,761,452	23,167,389	19,829,581	14,021,663	7,318,901	2,912,771	32,829,307	147,851,101
October	23,424,365	5,601,721	18,814,065	23,008,115	19,656,626	13,851,381	7,211,487	2,895,864	33,059,240	147,522,864
November	25,062,218	5,905,801	19,868,875	25,094,037	21,217,784	14,735,023	7,673,627	3,035,107	35,863,518	158,455,990
December	21,859,638	5,062,344	17,711,676	21,989,378	18,707,255	12,440,992	6,732,912	2,762,887	30,279,533	137,546,615
January	24,360,716	5,691,240	19,635,234	24,094,721	20,545,791	13,581,724	7,542,965	2,913,330	33,123,070	151,488,791
February	20,695,119	4,794,283	16,673,901	20,412,107	17,902,229	11,443,241	6,246,786	2,426,552	27,281,540	127,875,758
March	3,882,236	643,956	2,687,836	4,177,953	3,730,516	2,152,421	1,001,474	519,179	5,673,139	24,468,710
Total 1982/83	255,991,778	60,286,416	206,001,454	253,720,116	217,180,796	148,742,926	78,713,431	31,619,823	357,906,019	1,610,162,759
1981/82	22,622,251	5,658,968	18,273,754	22,469,964	17,595,420	14,217,337	7,113,801	3,849,663	36,791,843	148,593,001
1980/81	36,925	5,579	12,942	42,596	33,433	17,038	8,751	9,498	70,120	236,882
Total	278,650,954	65,950,963	224,288,150	276,232,676	234,809,649	162,977,301	85,835,983	35,478,984	394,767,982	1,758,992,642
%	15.8	3.8	12.8	15.7	13.3	9.3	4.9	2.0	22.4	100.0
Payment Month										
1982/83										
May	22,014,536	5,207,626	17,761,986	22,311,440	18,081,742	13,380,526	6,716,596	2,720,195	34,133,237	142,327,884
June	22,061,918	5,193,526	17,485,151	21,350,358	19,406,974	11,765,128	6,893,153	2,785,380	30,559,497	137,501,085
July	24,433,657	5,851,881	19,288,384	23,466,594	19,729,081	14,445,730	7,238,811	3,006,697	33,608,897	151,069,732
August	22,547,414	5,499,340	18,746,988	23,797,228	18,840,415	13,901,955	7,114,202	2,956,977	31,912,362	145,316,881
September	21,158,526	4,996,535	17,139,046	19,961,834	18,381,455	11,790,205	6,280,793	2,649,617	31,875,420	134,233,431
October	23,370,364	5,251,696	18,249,067	23,722,701	19,884,664	14,169,334	7,292,248	3,093,473	32,354,241	147,387,788
November	22,713,501	5,715,322	18,832,013	23,153,556	19,407,740	13,922,053	7,102,220	3,048,840	32,068,770	145,964,015
December	24,870,245	5,723,633	19,765,050	24,617,437	19,980,837	14,381,479	7,878,314	3,300,633	35,223,125	155,740,753
January	24,005,135	5,801,729	20,104,466	23,350,493	19,322,884	14,141,756	7,382,016	2,996,675	33,353,197	150,458,551
February	22,534,186	4,870,022	17,716,574	22,213,865	19,319,670	12,028,301	6,635,006	2,731,306	30,086,408	138,135,338
March	25,082,734	6,305,871	20,270,054	23,773,345	22,644,703	14,839,142	7,625,344	3,160,714	36,231,115	159,933,022
April	23,858,738	5,533,782	18,929,371	24,513,825	19,809,484	14,211,692	7,677,280	3,028,277	33,361,713	150,924,162
Total	278,650,954	65,950,963	224,288,150	276,232,676	234,809,649	162,977,301	85,835,983	35,478,984	394,767,982	1,758,992,642
%	15.8	3.8	12.8	15.7	13.3	9.3	4.9	2.0	22.4	100.0

(1) Excludes manual activity $4,174,130, sundry recoveries ($1,494,455), non fee-for-service payments $87,972,205 and adjustments ($3,111,412).
(2) Excludes $3,226 paid in April 1982.

TABLE 13

DELAY TIME BASED ON PAYMENTS BY ALL DISTRICT OFFICES

Payment Month	Medical		Dental		Optometric		Chiropractic		Osteopathic		Chiropody		Physiotherapy		Total	
	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median	Geo-metric Mean	Median
1982	Months		Months		Months		Months		Months		Months		Months		Months	
May	2.26	2.47	2.39	2.54	2.18	2.44	2.36	2.52	2.36	2.51	2.07	2.37	2.47	2.58	2.26	2.47
June	2.23	2.47	2.36	2.52	2.17	2.43	2.37	2.52	2.40	2.52	2.21	2.46	2.48	2.59	2.23	2.47
July	2.25	2.48	2.32	2.71	2.17	2.42	2.37	2.52	2.42	2.51	2.07	2.34	2.56	2.64	2.25	2.48
August	2.29	2.50	2.45	2.57	2.22	2.46	2.36	2.52	2.22	2.48	2.15	2.42	2.54	2.60	2.29	2.50
September	2.31	2.52	2.42	2.58	2.21	2.45	2.36	2.52	2.31	2.50	2.09	2.40	2.53	2.62	2.31	2.51
October	2.26	2.49	2.42	2.58	2.16	2.43	2.36	2.52	2.31	2.51	2.12	2.41	2.50	2.61	2.26	2.50
November	2.25	2.48	2.40	2.57	2.19	2.45	2.35	2.51	2.30	2.50	2.06	2.37	2.46	2.57	2.26	2.48
December	2.23	2.46	2.33	2.53	2.16	2.42	2.35	2.51	2.30	2.49	2.06	2.35	2.48	2.59	2.23	2.46
1983																
January	2.24	2.47	2.38	2.54	2.20	2.44	2.47	2.51	2.33	2.50	2.08	2.37	2.42	2.56	2.24	2.47
February	2.29	2.50	2.50	2.62	2.21	2.45	2.40	2.53	2.27	2.48	2.08	2.38	2.50	2.59	2.30	2.50
March	2.26	2.48	2.37	2.53	2.19	2.43	2.37	2.52	2.31	2.50	2.09	2.37	2.49	2.58	2.26	2.48
April	2.29	2.49	2.43	2.58	2.22	2.45	2.40	2.54	2.29	2.49	2.08	2.37	2.52	2.61	2.30	2.49

TABLE 14

REVENUE

APRIL 1, 1979 TO MARCH 31, 1983

	April-March 1982/83		April-March 1981/82		April-March 1980/81		April-March 1979/80	
	$	%	$	%	$	%	$	%
Net Premium Revenue	1,365,406,081		1,179,077,502		1,060,910,872		1,036,850,580	
Premium Revenue Forfeited by Premium Assistance(1)								
Partially Assisted 25%	73,688		28,080		46,985		36,677	
50%	228,133		178,707		174,980		132,673	
75%	837,328		488,338		649,980		531,992	
Total	1,139,149	0.2	695,125	0.1	871,925	0.2	701,342	0.2
Fully Assisted								
Taxable Income	106,661,412	16.0	81,174,707	15.5	68,406,940	15.2	63,784,681	15.0
Temporary Assistance	26,806,287	4.0	13,534,341	2.6	10,577,560	2.3	9,130,215	2.1
65 and Older	404,04[illegible],451	60.7	328,813,584	62.7	281,798,900	62.5	263,545,369	62.0
Indians	7,739,043	1.2	6,139,408	1.2	5,224,720	1.1	5,056,306	1.2
D.V.A.	9,684,679	1.4	7,783,944	1.5	6,664,420	1.5	6,676,260	1.6
Municipal Welfare	45,788,948	6.9	32,536,181	6.2	28,908,080	6.4	27,076,058	6.4
Provincial Welfare	64,119,984	9.6	53,685,040	10.2	48,478,620	10.8	49,093,630	11.5
Total	665,981,953	100.0	524,362,330	100.0	450,931,165	100.0	425,063,861	100.0

(1) Based on the number of certificates in force at the end of each month.

PART III

HISTORICAL COMPARISON OF OHIP PRACTITIONER ACTIVITIES

APRIL 1977 TO MARCH 1982

1. Enrolment

During the period 1977/78 through 1981/82 the average number of active certificates increases 9.7% compared to an increase of 1.7% in the average number of active participants.

2. Revenue and Reimbursement of Expenditure

As shown in the following table, increases in premium assistance have exceeded increases in premium revenue during the five year period.

Year	Monthly Premium Rates		Increases In Premium Revenue	Increases In Premium Assistance
	Single	Couples Families		
	$	$	%	%
1981/82	23	46	11.1	16.3
1980/81	20	40	2.3	6.1
1979/80	20	40	6.1	11.2
1978/79	19	38	17.8	23.4

3. Claim Payments - Month of Payment

This section provides data on OHIP medical activities on a month of payment basis on all services. Growth rates are as follows:

	% Increase (Decrease)				
	Average	1981/82	1980/81	1979/80	1978/79
Total payments	14.3	15.6	18.9	9.1	14.5
Fee-for-service payments	13.7	15.9	18.9	6.0	14.6
Number of Claims	3.6	1.4	9.1	(2.9)	7.5
Average cost per claim (FFS)	9.8	14.3	9.1	9.2	6.7
Average number of claims per insured resident	3.2	0.8	8.3	(3.7)	7.9
Average per capita cost all payments	14.0	14.9	18.0	8.3	14.9

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1977/78 TO 1981/82

1. Enrolment	Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80		Fiscal 1978/79		Fiscal 1977/78	
- Average number of active certificates 000's	4,105.5		4,018.2		3,929.0		3,821.1		3,744.9	
. Single	1,773.2	(43.2%)	1,719.6	(42.8%)	1,668.1	(42.5%)	1,594.4	(41.7%)	1,543.5	(41.2%)
. Family	2,333.3	(56.8%)	2,298.6	(57.2%)	2,260.9	(57.5%)	2,226.7	(58.3%)	2,201.4	(58.8%)
- Average number of active participants 000's	8,592.0(1)		8,540.4(1)		8,476.5(1)		8,412.8(1)		8,446.0(2)	
. Group	5,399.3	(62.8%)	5,386.4	(63.1%)	5,396.8	(63.7%)	5,396.7	(64.2%)	5,397.9	(63.9%)
. Full pay	998.3	(11.6%)	1,035.4	(12.1%)	1,049.2	(12.4%)	1,078.1	(12.8%)	1,176.5	(13.9%)
. Partially assisted	5.3	(0.1%)	7.8	(0.1%)	6.4	(0.1%)	3.5	-	6.1	(0.1%)
. Fully assisted	379.6	(4.4%)	357.7	(4.2%)	340.0	(4.0%)	311.7	(3.7%)	279.5	(3.3%)
. Temporary assisted	66.1	(0.8%)	57.4	(0.7%)	50.5	(0.6%)	50.5	(0.6%)	71.5	(0.8%)
. 65 and older	1,235.8	(14.4%)	1,174.2	(13.7%)	1,111.7	(13.1%)	1,050.0	(12.5%)	983.8	(11.7%)
. D.V.A.	39.5	(0.4%)	37.6	(0.4%)	38.7	(0.4%)	38.0	(0.5%)	37.4	(0.4%)
. Municipal welfare	161.7	(1.9%)	160.9	(1.9%)	154.2	(1.8%)	145.7	(1.7%)	149.3	(1.8%)
. Provincial welfare	306.4	(3.6%)	323.0	(3.8%)	329.0	(3.9%)	338.6	(4.0%)	344.0	(4.1%)

2. Revenue and Reimbursement of Expenditure					
- New premium revenue for combined plan	$1,179,077,502	$1,060,910,872	$1,036,850,580	$977,228,232	$829,934,952
- Estimated premium revenue forfeited by premium assistance	524,362,330	450,931,165	425,061,165	382,277,681	309,893,780
- Federal contribution under the Medical Care Act (Canada)	-	-	-	-	7,631,889
. Reimbursement	-	-	-	-	-
. Revenue (Holdback pertaining to previous year)	-	-	-	-	$7,631,889

(1) Based on 1976 Census Projection of the Ontario Population.
(2) Based on 1971 Census Projection of the Ontario Population.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1977/78 TO 1981/82 (cont'd)

3. Claim Payments-Month of Payment

	Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80		Fiscal 1978/79		Fiscal 1977/78	
- Total payments	$1,543,010,863		$1,334,297,652		$1,122,035,330		$1,028,274,586		$898,159,771	
- Fee-for-service payments	$1,477,889,528		$1,274,211,986		$1,071,646,477		$1,011,306,383		$882,234,148	
- Number of claims fee-for-service	65,370,640		64,464,952		59,113,737		60,873,166		56,646,320	
- Average cost per claim fee-for-service	$22.61		$19.77		$18.13		$16.61		$15.57	
- Average number of claims per insured resident	7.61		7.55		6.97		7.24		6.71	
- Payment Distribution										
. Service - All Payments										
Medical[1]	$1,420,335,715	(92.1%)	$1,222,397,164	(91.6%)	$1,026,117,305	(91.4%)	$ 971,252,674	(94.5%)	$853,123,285	(95.0%)
Dental	5,854,626	(0.4%)	5,354,080	(0.4%)	4,535,461	(0.4%)	4,655,277	(0.5%)	3,967,540	(0.4%)
Optometric	25,054,826	(1.6%)	21,485,356	(1.6%)	18,328,002	(1.6%)	17,669,620	(1.7%)	14,796,471	(1.7%)
Chiropractic	36,878,971	(2.4%)	32,672,152	(2.5%)	28,372,657	(2.5%)	26,047,532	(2.5%)	22,872,127	(2.5%)
Osteopathic	402,627	(-)	412,820	(-)	428,596	(0.1%)	452,127	(-)	430,196	(0.1%)
Chiropody	3,748,979	(0.2%)	3,435,798	(0.3%)	3,063,716	(0.3%)	3,187,063	(0.3%)	2,970,152	(0.3%)
Physiotherapy(2)	10,105,892	(0.7%)	9,959,293	(0.7%)	8,470,217	(0.8%)	5,010,293	(0.5%)	-	-
Out of province hospital services	40,629,227	(2.6%)	38,580,989	(2.9%)	32,719,376	(2.9%)	-	-	-	-

. Service Mode Based on Fee-For-Service Payments	Phys/Pract.	Subs.	Phys/Pract.	Subs.	Phys/Pract.	Subs.	Phys/Pract.	Subs.	Phys/Pract.	Subs.
	%	%	%	%	%	%	%	%	%	%
Medical	89.9	10.1	88.6	11.4	87.2	12.8	89.8	10.2	91.0	9.0
Dental	98.1	1.9	98.1	1.9	97.6	2.4	98.7	1.3	98.8	1.2
Optometric	96.5	3.5	95.9	4.1	95.2	4.8	95.5	4.5	95.3	4.7
Chiropractic	98.2	1.8	98.2	1.8	98.3	1.7	98.4	1.6	98.3	1.7
Osteopathic	96.4	3.6	96.1	3.9	97.1	2.1	96.9	3.1	95.6	4.4
Chiropody	89.8	10.2	87.2	12.8	87.8	12.2	89.8	10.2	90.8	9.2
Physiotherapy	100.0	-	99.9	0.1	100.0	-	100.0	-	-	-
Overall	90.3	9.7	89.1	10.9	87.8	12.2	90.2	9.8	91.3	8.7

(1) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.
(2) Physiotherapy services provided in approved physiotherapy facilities have been included with medical data since June 1978.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1977/78 TO 1981/82 (cont'd)

3. Claim Payments-Month of Payment

	Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80		Fiscal 1978/79		Fiscal 1977/78	
. Category Fee-For-Service Payments	$1,477,889,528		$1,274,211,986		$1,071,646,477		$1,011,306,383		$882,234,148	
Group	841,361,554	(56.9%)	733,711,550	(57.6%)	626,913,481	(58.5%)	596,337,828	(59.0%)	519,784,882	(58.9%)
Full pay	195,871,342	(13.3%)	173,584,858	(13.6%)	145,684,797	(13.6%)	143,538,163	(14.2%)	135,735,405	(15.4%)
Partially assisted	287,543	(-)	259,469	(-)	174,760	(-)	196,432	(-)	296,603	(-)
Fully assisted	73,442,470	(5.0%)	59,500,577	(4.7%)	46,815,506	(4.4%)	40,366,241	(4.0%)	30,527,156	(3.5%)
65 and older	285,020,828	(19.3%)	237,978,992	(18.7%)	193,713,577	(18.1%)	175,376,691	(17.3%)	149,045,481	(16.9%)
D.V.A.	7,376,014	(0.5%)	6,168,827	(0.5%)	5,443,032	(0.5%)	5,144,533	(0.5%)	4,366,167	(0.5%)
Municipal/provincial welfare	74,529,777	(5.0%)	63,007,713	(4.9%)	52,901,324	(4.9%)	50,346,495	(5.0%)	42,478,454	(4.8%)
. District Office-All Payments	$1,543,010,863		$1,334,297,652		$1,122,035,330		$1,028,274,586		$898,159,771	
Hamilton	238,762,035	(15.5%)	205,443,664	(15.4%)	176,350,420	(15.7%)	166,857,634	(16.2%)	147,592,868	(16.4%)
Kingston	56,898,637	(3.7%)	48,893,075	(3.7%)	41,662,596	(3.7%)	39,653,945	(3.9%)	34,830,426	(3.9%)
London	188,265,985	(12.2%)	161,326,107	(12.1%)	136,692,813	(12.2%)	126,922,042	(12.3%)	87,429,704	(9.7%)
Mississauga	229,419,253	(14.9%)	196,644,835	(14.7%)	158,776,671	(14.1%)	152,743,617	(14.9%)	128,639,829	(14.3%)
Oshawa	197,953,964	(12.8%)	170,808,666	(12.8%)	144,228,729	(12.8%)	131,132,611	(12.7%)	114,506,728	(12.7%)
Ottawa	137,546,377	(8.9%)	116,922,738	(8.7%)	98,127,715	(8.8%)	94,626,837	(9.2%)	80,537,909	(9.0%)
Sudbury	71,955,743	(4.6%)	62,190,378	(4.7%)	52,217,087	(4.7%)	51,201,979	(5.0%)	43,906,546	(4.9%)
Thunder Bay	28,863,014	(1.9%)	25,251,564	(1.9%)	22,049,994	(2.0%)	20,390,042	(2.0%)	19,293,723	(2.2%)
Toronto(1)	352,716,628	(22.9%)	308,235,636	(23.1%)	259,209,929	(23.1%)	244,745,879	(23.8%)	217,942,978	(24.3%)
Windsor(2)	-	-	-	-	-	-	-	-	23,479,060	(2.6%)
Out of province hospital services	40,629,227	(2.6%)	38,580,989	(2.9%)	32,719,376	(2.9%)	-	-	-	-

(1) Includes payments to health centres, T.B. sanatoria, V.D. clinics and physicians' salaries.
(2) On December 31, 1977 the Windsor operation was transferred to the London District Office.

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1977/78 TO 1981/82 (cont'd)

3. Claim Payments-Month of Payment	Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80		Fiscal 1978/79		Fiscal 1977/78	
- Average Per Capita Cost	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments	Fee-For-Service	All Payments
. Service										
Medical	$162.45	$165.31	$140.61	$143.13	$118.98	$121.05	$113.43	$115.45	$ 99.12	$101.01
Dental	0.68	0.68	0.63	0.63	0.54	0.54	0.55	0.55	0.47	0.47
Optometric	2.92	2.92	2.52	2.52	2.16	2.16	2.12	2.10	1.75	1.75
Chiropractic	4.29	4.29	3.83	3.83	3.35	3.35	3.10	3.10	2.71	2.71
Osteopathic	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Chiropody	0.44	0.44	0.40	0.40	0.36	0.36	0.38	0.38	0.35	0.35
Physiotherapy	1.18	1.18	1.16	1.16	0.99	1.00	0.58	0.60	-	-
Out of province hospital services	-	4.73	-	4.52	-	3.86	-	-	-	-
Overall	172.01	179.60	149.20	156.24	126.43	132.37	120.21	122.23	104.45	106.34
. Category										
Group	$155.83		$136.22		$116.16		$110.50		$ 96.29	
Full pay	196.20		167.65		138.85		133.14		115.37	
Partially assisted	54.25		33.27		27.31		56.12		48.62	
Fully assisted	164.78		143.34		119.89		111.45		86.97	
65 and older	230.64		202.67		174.25		167.02		151.50	
D.V.A.	186.74		164.07		140.65		135.38		116.74	
Municipal/provincial welfare	159.22		130.21		109.48		103.96		86.11	
Overall	172.01		149.20		126.43		120.21		104.45	
- Average Cost Per Claim										
. Service										
Medical	$22.99		$20.03		$18.24		$16.67		$15.65	
Dental	157.73		152.10		139.27		137.12		129.76	
Optometric	18.30		18.63		17.59		16.78		15.69	
Chiropractic	14.75		13.04		13.73		13.53		13.27	
Osteopathic	11.58		10.20		10.11		10.08		9.41	
Chiropody	7.98		6.50		7.33		7.35		7.27	
Physiotherapy	41.61		41.96		37.63		34.57		-	
Overall	22.61		19.77		18.13		16.61		15.57	
. District Office										
Hamilton	$21.69		$18.83		$17.45		$15.86		$15.01	
Kingston	22.32		19.67		18.34		16.79		15.95	
London	22.25		19.38		17.69		16.13		15.52	
Mississauga	20.69		18.32		16.68		15.35		14.26	
Oshawa	20.78		18.20		16.66		15.33		14.27	
Ottawa	24.17		20.98		19.23		17.77		16.52	
Sudbury	21.38		18.56		17.13		15.61		14.56	
Thunder Bay	21.94		19.39		17.53		16.07		15.18	
Toronto	26.99		23.12		21.14		19.40		18.08	
Windsor	-		-		-		-		14.49	
Overall	22.61		19.77		18.13		16.61		15.57	

4. Claim Payments - Month of Service

The differential between month of payment and month of service data results from the lag between the date on which a service is rendered and date payment is made.

The trends in fee-for-service payments and per capita costs for the period 1977/78 to 1981/82 are as follows:

FEE-FOR-SERVICE PAYMENT AND PER CAPITA COST TRENDS

	% Increase (Decrease)					
	Average		1981/82		1980/81	
Service Type	Payment	PCC	Payment	PCC	Payment	PCC
Medical	14.1	13.6	19.2	18.5	13.1	12.2
Dental	10.6	10.1	9.7	9.5	14.7	12.5
Optometric	14.4	14.0	17.6	16.9	12.9	11.9
Chiropractic	12.7	12.2	12.9	12.4	14.4	13.5
Osteopathic	(1.5)	-	(0.6)	-	(5.3)	-
Chiropody	6.6	5.9	10.3	10.0	9.2	8.1
Physiotherapy	-	-	0.1	(0.9)	17.9	16.8
Overall	14.3	13.8	18.8	18.1	13.1	12.3

	% Increase (Decrease)			
	1979/80		1978/79	
	Payment	PCC	Payment	PCC
Medical	12.2	11.4	12.2	12.7
Dental	3.4	3.7	14.9	14.9
Optometric	10.1	9.7	17.1	17.6
Chiropractic	11.0	10.0	12.6	13.1
Osteopathic	(4.1)	-	4.3	-
Chiropody	2.2	-	5.0	5.7
Physiotherapy	50.4	48.5	-	-
Overall	12.3	11.5	12.9	13.4

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1977/78 TO 1981/82 (cont'd)

4. Claim Payments-Month of Service Fee-For-Service	Fiscal 1981/82		Fiscal 1980/81		Fiscal 1979/80		Fiscal 1978/79		Fiscal 1977/78	
Payments	$1,507,487,383		$1,269,220,885		$1,122,091,089		$999,078,535		$884,659,578	
- Payment Distribution										
. Service										
Medical	$1,424,403,569	(94.5%)	$1,195,118,932	(94.2%)	$1,057,110,265	(94.2%)	$941,810,646	(94.3%)	$839,305,338	(94.9%)
Dental	5,926,342	(0.4%)	5,400,435	(0.4%)	4,709,185	(0.4%)	4,553,321	(0.5%)	3,961,892	(0.4%)
Optometric	25,490,915	(1.7%)	21,669,392	(1.7%)	19,192,548	(1.7%)	17,424,891	(1.7%)	14,878,849	(1.7%)
Chiropractic	37,345,095	(2.5%)	33,074,048	(2.6%)	28,917,207	(2.6%)	26,044,763	(2.6%)	23,127,252	(2.6%)
Osteopathic	405,613	(-)	408,003	(-)	430,723	(-)	449,086	(-)	430,440	(0.1%)
Chiropody	3,818,654	(0.2%)	3,460,824	(0.3%)	3,170,762	(0.3%)	3,102,646	(0.3%)	2,955,807	(0.3%)
Physiotherapy	10,097,195	(0.7%)	10,089,251	(0.8%)	8,560,399	(0.8%)	5,693,182	(0.6%)	-	(-)
. Category										
Group	$ 856,328,193	(56.8%)	$ 730,023,546	(57.5%)	$ 655,150,273	(58.4%)	$588,255,013	(58.9%)	$520,707,777	(58.9%)
Full pay	200,123,631	(13.3%)	172,485,937	(13.6%)	152,633,026	(13.6%)	141,246,627	(14.2%)	135,691,592	(15.3%)
Partially assisted	292,922	(-)	263,240	(-)	185,396	(-)	178,747	(-)	303,554	(-)
Fully assisted	75,640,936	(5.0%)	59,677,466	(4.7%)	49,573,909	(4.4%)	40,391,033	(4.0%)	30,764,439	(3.5%)
65 and older	291,290,001	(19.3%)	237,659,171	(18.7%)	203,361,287	(18.1%)	174,158,519	(17.4%)	150,083,281	(17.0%)
D.V.A.	7,589,539	(0.5%)	6,100,683	(0.5%)	5,725,189	(0.5%)	5,069,424	(0.5%)	4,415,772	(0.5%)
Municipal/provincial welfare	76,222,161	(5.1%)	63,010,842	(5.0%)	55,462,009	(5.0%)	49,779,172	(5.0%)	42,693,163	(4.8%)
. District Office										
Hamilton	$ 241,892,103	(16.1%)	$ 205,403,854	(16.2%)	$ 183,404,644	(16.3%)	$165,761,694	(16.6%)	$147,087,856	(16.6%)
Kingston	57,775,127	(3.8%)	48,904,402	(3.8%)	43,761,632	(3.9%)	38,906,503	(3.9%)	34,978,239	(4.0%)
London	191,716,330	(12.7%)	161,224,333	(12.7%)	141,832,290	(12.6%)	125,635,776	(12.6%)	91,247,044	(10.3%)
Mississauga	234,431,083	(15.5%)	195,646,792	(15.4%)	169,296,880	(15.1%)	148,613,227	(14.9%)	129,689,355	(14.7%)
Oshawa	201,764,948	(13.4%)	169,639,719	(13.4%)	148,655,469	(13.3%)	131,256,671	(13.1%)	116,194,435	(13.1%)
Ottawa	140,056,937	(9.3%)	116,799,207	(9.2%)	104,452,416	(9.3%)	92,662,181	(9.3%)	80,583,308	(9.1%)
Sudbury	73,588,433	(4.9%)	61,935,567	(4.9%)	55,062,656	(4.9%)	49,568,288	(5.0%)	44,196,457	(5.0%)
Thunder Bay	30,105,495	(2.0%)	24,895,101	(2.0%)	22,638,376	(2.0%)	20,568,258	(2.0%)	19,237,520	(2.2%)
Toronto	336,156,927	(22.3%)	284,771,910	(22.4%)	252,986,726	(22.6%)	226,105,937	(22.6%)	200,778,370	(22.7%)
Windsor	-	-	-	-	-	-	-	-	20,666,994	(2.3%)

HISTORICAL COMPARISON OF OHIP OPERATIONS FISCALS 1977/78 TO 1981/82 (cont'd)

4. Claim Payments-Month of Service Fee-For-Servoce	Fiscal 1981/82	Fiscal 1980/81	Fiscal 1979/80	Fiscal 1978/79	Fiscal 1977/78
- Average Per Capita Cost					
. Service					
Medical	$165.78	$139.94	$124.71	$111.95	$ 99.37
Dental	0.69	0.63	0.56	0.54	0.47
Optometric	2.97	2.54	2.27	2.07	1.76
Chiropractic	4.35	3.87	3.41	3.10	2.74
Osteopathic	0.05	0.05	0.05	0.05	0.05
Chiropody	0.44	0.40	0.37	0.37	0.35
Physiotherapy	1.17	1.18	1.01	0.68	-
Overall	175.45	148.61	132.38	118.76	104.74
. Category					
Group	$158.60	$135.53	$121.40	$109.00	$ 96.46
Full pay	200.46	166.59	145.48	131.00	115.34
Partially assisted	55.27	33.75	28.97	51.07	49.76
Fully assisted	169.71	143.77	126.95	111.52	87.65
65 and older	235.71	202.40	182.93	165.86	152.56
D.V.A.	192.14	162.25	147.94	133.41	118.07
Municipal/provincial welfare	162.83	130.21	114.78	102.78	86.55
Overall	175.45	148.61	132.38	118.76	104.74